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ANNUAL REPORT

NEWINGTON
NEW HAMPSHIRE



Fiscal Year Ending
December 31, 1985

ANNUAL REPORTS
OF THE TOWN OF
NEWINGTON
NEW HAMPSHIRE

For the Year Ending December 31
1985

TABLE OF CONTENTS

Action on 1985 Warrant	27
Ambulance Report	28
Auditor's Report	22
Board of Adjustment Report	41
Building Inspector's Report	20
Conservation Commission	35
Federal Revenue Sharing Funds	18
Fire Department Expenses	23
Fire Department Report	30
Forest Fire Warden's Report	31
Highway Expenditures	19
Historic Commission	28
Historical Society	38
Lamprey Regional Solid Waste Coop.	36
Langdon Library Report	37
Long Term Debt—Fox Point	7
Planning Board Report	42
Police Department Expenditures	24
Police Department Report	32
Record of Births	69
Record of Deaths and Interments	70
Record of Marriages	71
Recreation Expenditures	19
Recreation Committee Report	34
School Report	43
Selectmen's Letter	25
Sewer Betterment Assessments	13
Sewer Commission Expenditures	39
Summary Inventory of Valuation	7
Tax Collector's Report	10
Town Building Maintenance	19
Town Clerk's Report	8
Town Officers	3
Town Officers Salaries	9
Town Office Expenses	9
Treasurer's Report	15
Trust Funds	26

Telephone numbers are located on last page.

TOWN OFFICERS

Board of Selectmen

Paul L. deRochemont Term Expires 1986
Leonard N. Eames Term Expires 1987
Paul Kent Term Expires 1988

Moderator

Ruth K. Fletcher Term Expires 1986

Town Clerk

Jeanne P. Heath

Deputy Town Clerk

Mary A. Spinney

Tax Collector

Mary A. Spinney

Deputy Tax Collector

Mary Alice Baer

Treasurer

Norman W. Myers

Deputy Treasurer

Phillip E. Toomire

Fire Chief/Fire Warden

Larry Wahl

Captains

Richard Rines
Norman Rogers
Robert Spinney

Pound Keeper

Ernest R. Kaddy

Health Officer

Margaret S. Lamson

Supervisors of Checklists

Marjorie A. Pickering Shirley M. Alie Earl F. Mott
(Resigned 6/1986)
Adeline Johnson appointed)

Building Inspector

John R. Mazeau

Assistant Building Inspector

Larry Wahl

Highway Agent

Donald E. Beals

Police Chief

John K. Stimson

Board of Fire Engineers

Robert E. Haskins Term Expires 1986
T. Dean Cole Term Expires 1987
Timothy J. Connors Term Expires 1988

Librarian

Marjorie A. Pickering

Library Trustees

Barbara M. Myers Term Expires 1986
Adeline E. Johnson Term Expires 1987
Christine Beals Term Expires 1988

Trustees of Trust Funds

Robert W. Hill, Treasurer Term Expires 1986
Jeanne K. Haskins Term Expires 1987

Conservation Commission

Robert H. Lamson Term Expires 1986
Jane Hislop Term Expires 1987
Dorothy Watson Term Expires 1988
Robert A. Olson, Sr. Term Expires 1989
Lydia H. Frink Term Expires 1990

Board of Adjustment

Marjorie A. Pickering Term Expires 1986
John D. Frink Term Expires 1986
Stillman A. Packard Term Expires 1987
Robert E. Haskins Term Expires 1987
Phillip E. Toomire Term Expires 1988
Alternates: Albert Libby and Wallace Gilman

Planning Board

Brett L. Bufalino Term Expires 1986
Richard E. Guerette Term Expires 1986
John D. Frink Term Expires 1987
Marlon S. Frink Term Expires 1987
Albert S. Hislop Term Expires 1988
John F. Rowe Term Expires 1988
Leonard N. Eames, Selectmen's Representative

Budget Committee

John R. Mazeau	Term Expires 1986
Paul J. Beane	Term Expires 1986
Robert R. Spinney	Term Expires 1986
Jean K. Bowser	Term Expires 1987
Ruth K. Fletcher	Term Expires 1987
Frederick H. Smith, Jr.	Term Expires 1987
Gordon D. Hislop	Term Expires 1988
David Russell	Term Expires 1988
Paul Kent, Selectmen's Representative	
Paula Akerley, School Board Representative	

Recreation Committee

1 Year Term

Lorraine Cole	Jane Hislop
Elisabeth Connors	Tim Small
Denise Hoyt	Libby Smith
Recreation Director - Annamarie Gasowski	

Mosquito Control Commission

Earl F. Mott	Term Expires 1986
Leonard N. Eames	Term Expires 1987
Donald E. Beals	Term Expires 1988

Historical Commission

Barbara D. Hill	Term Expires 1986
Winnifred Welch	Term Expires 1986
Barbara Myers	Term Expires 1987
Virginia deRochemont	Term Expires 1987
Lydia Frink	Term Expires 1988
Margherita Mazeau	Term Expires 1988

Cemetery Commission

Ernest Kaddy	Term Expires 1986
Dorothy M. Watson	Term Expires 1987
Donald E. Beals	Term Expires 1988

Sewer Commission

Sydney H. Frink	Term Expires 1986
Richard E. Dill	Term Expires 1987
Clifford E. Spinney	Term Expires 1988

Fence Viewers

Paul R. Beane

John R. Mazeau

Highway Safety Committee

Paul L. deRochemont

Wallace Gilman

Robert E. Haskins

John K. Stimson

Donald E. Beals

Clifford E. Spinney

Barbara D. Hill

Civil Defense Director

Board of Selectmen

Fox Point Committee

Richard E. Dill

Donald E. Beals

John F. Rowe

Jack Hoyt

Richard N. Spinney

James Coleman

Earl F. Mott

SUMMARY INVENTORY OF VALUATION

April, 1985

Land	\$ 46,086,401
Buildings	97,133,960
Utilities:	
Gas	557,000
Electric	80,791,000
Mobile Homes	79,130

Total Before Exemptions **\$224,487,491**

Elderly Exemptions	75,000
Handicapped Exemptions	3,000

Net Valuations **\$224,609,491**

Total Gross Property Taxes **\$ 1,614,942**

Less War Service Credits 2,750

Net Taxes\$ 1,612,192

Tax Rate Per Thousand:

Municipal	\$3.94
County	1.09
School	<u>2.16</u>

1985 County Tax \$257,902 \$7.19

LONG TERM DEBT - FOX POINT

Year	Principal	Interest	Total
1986	40,000	9,600	49,600
1987	40,000	7,200	47,200
1988	40,000	4,800	44,800
1989	40,000	2,400	42,400
	<u>\$160,000</u>	<u>\$24,000</u>	<u>\$184,000</u>

TOWN CLERK'S REPORT
January 1, 1985 through December 31, 1985

Number of Dog Licenses issued - 76

23 Males	\$ 126.00
11 Neutered Males	33.30
5 Females	32.50
36 Spayed Females	123.20
3 Replacements	0.00
1 Group License	25.00
9 Penalties	<u>10.00</u>
DOG LICENSE RECEIPTS	\$ 350.00

Number of Motor Vehicle Registration
Permits Issued - 1263

Receipts from 1985 Permits	78,993.50
Filing fees	10.00
Marriage Licenses	<u>234.00</u>
Total Receipts Paid To Treasurer	\$ 79,587.50

Respectfully submitted,

Jeanne P. Heath,
Town Clerk

TOWN OFFICER SALARIES

Selectmen 3 @ \$1,800	\$ 5,400.00
Town Clerk	2,300.00
Tax Collector	1,500.00
Treasurer	1,800.00
Building Inspector	2,496.00
Treasurer of Trusts	600.00
Supervisors of Checklists 3 @ \$200	600.00
Moderator	400.00
Health Officer	800.00
Road Agent	800.00
Fire Engineers 3 @ \$600	1,800.00
Deputy Town Clerk	150.00
Deputy Tax Collector	150.00
Deputy Treasurer	150.00
Total	\$ 18,946.00

TOWN OFFICE EXPENSE

Town Officers Expense (mileage, materials)	\$ 1,536.66
Advertising	222.00
Audit	2,000.00
Data Processed Accounts	1934.00
Data Processed Payroll	1,310.00
Postage	1,821.00
Deeds Recorded	585.00
Office Supplies	2,444.51
Telephones	3,942.00
Town Report	2,156.00
Equipment Repair & Maintenance	1,217.00
Total	\$ 19,168.17

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY AND RESIDENT TAXES
LEVY OF 1985

— DR. —

Taxes committed to Collector:

Property Taxes -

First Installment \$699,658.66

Final Installment 913,493.71

Resident Taxes 4,160.00

Total Warrants \$1,617,312.37

Added Taxes:

Resident Taxes \$ 270.00

Bank Stock 63.50

Total Added Taxes \$ 333.50

Overpayments (Interest) 8.54

Interested collected on
property taxes 359.45

Penalties collected on
resident taxes 4.00

\$1,618,017.86

— CR. —

Remittances to Treasurer:

Property Taxes \$1,588,803.69

Resident Taxes 3,840.00

Bank Stock 63.50

Interest Collected 359.45

Penalties Collected 4.00

Overpayment 8.54

Total \$1,593,079.18

Abatements:

Property Taxes \$ 281.46

Resident Taxes 70.00

Total \$ 351.46

Uncollected Taxes - Jan. 1, 1986:

Property Taxes \$ 24,067.2

Resident Taxes 520.00

Total \$ 24,587.2

TOTAL \$1,618,017.86

LEVY OF 1984**— DR. —**

Uncollected Taxes - Jan. 1, 1985:

Property Taxes	\$147,960.41
Resident Taxes	<u>530.00</u>

Total	\$148,490.41
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Added Taxes:

Resident Taxes	30.00
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Interested Collected -

Property Taxes	\$ 1,369.72
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Penalties Collected -

Resident Taxes	35.00
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Tax Sale Costs	22.20
----------------	-------

Overpayment (S.B.A.)	<u>1,157.09</u>
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Total	<u>\$ 2,584.01</u>
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TOTAL	\$151,104.42
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— CR. —

Remittances to Treasurer:

Property Taxes	\$139,888.82
----------------	--------------

Resident Taxes	350.00
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Interest Collected	1,369.72
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Penalties Collected	35.00
---------------------	-------

Tax Sale Costs	22.20
----------------	-------

Overpayment (S.B.A.)	<u>1,157.09</u>
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Total	\$142,822.83
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Abatelements:

Resident Taxes	200.00
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Uncollected Taxes - Dec. 31, 1985:

Property Taxes	\$ 8,071.59
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Resident Taxes	<u>10.00</u>
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Total	<u>\$ 8,081.59</u>
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TOTAL	\$151,104.42
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LEVY OF 1983**— DR. —**

Uncollected Taxes - Jan. 1, 1985:

Property Taxes \$7,812.47

Resident Taxes 20.00

Total \$7,832.47

Penalties collected 2.00**TOTAL \$7,834.47****— CR.—**

Remittances to Treasurer:

Resident Taxes \$ 20.00

Penalties collected 2.00

Total \$ 22.00

Uncollected Taxes - Dec. 31, 1985:

Property Taxes \$ 7,812.47**TOTAL \$7,834.47****LEVY OF 1982****— DR. —**

Uncollected Taxes - Jan. 1, 1985:

Property Taxes \$9,069.20

Resident Taxes 20.00

Total \$ 9,089.20

Penalties collected 1.00

Tax Sale Cost & Redemption Fees 18.25

Interest collected 4,144.85**TOTAL \$13,253.30****— CR. —**

Remittances to Treasurer:

Property Taxes \$9,069.20

Resident Taxes 10.00

Interest collected 4,144.85

Penalties collected 1.00

Tax Sale Costs & Redemp. Fees 18.25

Total \$ 13,243.30

Uncollected Taxes - Dec. 31, 1985:

Resident Taxes 10.00**TOTAL \$13,253.30**Respectfully Submitted,
Mary A. Spinney,
Tax Collector

SEWER BETTERMENT ASSESSMENTS

LEVY OF 1985 (Due 12/01/85)

Betterment Assessments Committed to Collector	\$278,714.70
Remitted to Treasurer	\$276,625.98
Uncollected Assessments - Dec. 31, 1985	<u>2,088.72</u>
Total	\$278,714.70

(Due 6/01/85)

Betterment Assessments Committed to Collector	\$289,007.36
Added Assessments	129.34
Interest Collected	<u>249.74</u>
Total	\$289,386.44
Remitted to Treasurer	\$287,068.90
Interest Collected	249.74
Uncollected Assessments - Dec. 31, 1985	<u>2,067.80</u>
Total	\$289,386.44

LEVY OF 1984

Uncollected Assessments - Jan. 1, 1985	\$ 26,431.82
Interest Collected	769.63
Tax Sale Costs	<u>4.00</u>
Total	\$ 27,205.45
Remitted to Treasurer	\$ 22,646.58
Interest Collected	769.63
Tax Sale Costs	4.00
Abatements	28.00
Uncollected Assessments - Dec. 31, 1985	<u>3,757.24</u>
Total	\$ 27,205.45

LEVY OF 1983

Uncollected Assessments -	
Jan. 1, 1985	\$ 3,847.93
Uncollected Assessments -	
Dec. 31, 1985	\$ 3,847.93

LEVY OF 1982

Uncollected Assessments -	
Jan. 1, 1985	\$ 3,595.68
Interest Collected	1,629.28
Tax Sales Costs and	
Redemption Fees	<u>6.00</u>
Total	\$ 5,230.96

Remitted to Treasurer	\$ 3,595.68
Interest Collected	1,629.28
Tax Sale Costs and	
Redemption Fees	<u>6.00</u>
Total	\$ 5,230.96

Respectfully Submitted,
Mary A. Spinney,
Tax Collector

TREASURER'S REPORT

1985

Receipts:

Cash on hand January 1, 1985	\$ 117,306.29
Treasurer, State of N.H.:	
Shared Revenue Fund	\$ 120,343.72
Highway Block Grant	11,327.08
Communications Grant F/D	<u>875.00</u>
	\$ 132,545.80
First National Bank, Portsmouth:	
Note in Anticipation of Taxes	\$ 200,000.00
Jeanne Heath, Town Clerk:	
Motor Vehicle Fees	\$ 78,993.50
Dog Licenses & Penalties	350.00
Marriage Licenses	234.00
Filing Fees	<u>10.00</u>
	\$ 79,587.50
Mary Spinney, Tax Collector:	
1985 Property Taxes	\$1,588,803.69
1985 Property Tax Interest	359.45
1985 Resident Taxes	3,840.00
1985 Resident Tax Penalties	4.00
1985 Overpayment	8.54
1985 Bank Stock Tax	63.50
1984 Property Taxes	139,888.82
1984 Property Tax Interest	1,369.72
1984 Resident Taxes	350.00
1984 Resident Tax Penalties	35.00
1984 Tax Sale Costs	22.20
1983 Resident Taxes	20.00
1983 Resident Tax Penalties	2.00
1982 Property Taxes	9,069.20
1982 Property Tax Interest	4,144.85
1982 Tax Sale Costs	18.25
1982 Resident Taxes	10.00
1982 Resident Tax Penalties	1.00
1981 Resident Taxes	10.00
1981 Resident Tax Penalties	<u>1.00</u>
	\$1,748,021.22
Selectmen's Office:	
Game Machine Permit	\$ 3,800.00
Business Permits	252.00
Dance Permits	300.00
Sign Permits	93.93
Taxi Permits	40.00
Rent of Town Property	2,040.00
Sale of Zoning Ordinances	141.50
Use of Office Copier	<u>85.17</u>
	\$ 6,752.60

Police Department:	
Income from Fox Run Mall	\$ 55,217.54
Highway Construction Details	7,938.48
Outside Details - General	40,770.86
Accident reports to Insurance Co.	896.00
Alarm Permit Fees	435.00
	<hr/>
	\$ 105,257.88
Fire Department:	
Watering Ships	\$ 403.96
Reimburse for illegal burn exp.	110.00
Kerosene Heater permit	2.00
Ambulance Service Donations	20.00
	<hr/>
	\$ 535.96
Planning Board Reviews & Hearings	\$ 396.00
Board of Adjustment Hearings	\$ 163.00
John R. Mazeau, Building Inspector (permits #721 to 776)	\$ 8,728.00
Recreation Committee:	
Reimbursement, trips, theaters, etc.	\$ 1,297.00
Tennis & Exercise Class Fees	246.00
Sale of T Shirts	727.00
Tennis Passes	12.00
Refund for outside fees paid	50.00
Reimburse for softball field maint.	387.00
	<hr/>
	\$ 2,719.00
Refunds & Rebates:	
Casualty Insurance Claims	\$ 2,105.70
Workmen's Comp. claim	619.89
Salary Advances repaid	448.00
Sick leave buy back	705.60
Refunds	112.57
O.A.S.I.	10.58
Tax overpayment	2,780.26
	<hr/>
	\$ 6,782.60
Miscellaneous:	
Sale of Cemetery Lots	\$ 150.00
Town Church change of locks	97.00
Fees for returned checks	30.00
Unredeemed returned check	(5.00)
	<hr/>
	\$ 272.00

Sewer Commission:	
Insurance Plant & Vehicles	\$ 5,662.00
Transfer of check charged in error by bank (1984 Treasurer's Report)	487.80
Reimburse for gas to plant vehicles	264.47
Town Office Expenses	<u>750.00</u>
	\$ 7,164.27

Interest earned on Money Market Account	<u>\$ 19,352.84</u>
--	---------------------

Total Town General Revenues **\$2,435,584.96**

Additional Cash Receipts:	
Sewer Betterment Assessments included in payment for Property Taxes	\$ 1,157.09
Transfer from Money Market Account	665,000.00
Cancelled outstanding checks	636.00
Bank Adjustment	<u>15.53</u>
	\$ 666,808.62

Total Cash Receipts Treasurer's Book **\$3,102,393.58**

Less:	
Investment in Money Market Account	(\$ 880,000.00)
Transferred to Sewer Commission	(1,157.09)
Selectmen's Orders Paid for Town Expenses	<u>(1,997,199.63)</u>

**Balance on hand in checking account,
December 31, 1985** **\$ 224,036.86**

Balance in Money Market Account **\$ 300,000.00**

**Total General Fund Cash,
December 31, 1985** **\$ 524,036.86**

STATEMENT OF MONEY MARKET ACCOUNT

Balance January 1, 1985 **\$ 85,000.00**

Add:	
Transferred from Checking Account for Investment	880,000.00
Interest Earned	<u>19,352.84</u>
	\$ 984,352.84

Less:	
Transferred to Checking Account for operational expense	<u>\$ 684,352.84</u>

Balance, December 31, 1985 **\$ 300,000.00**

STATEMENT OF REVENUE SHARING FUND

Balance January 1, 1985	\$ 17,135.76
Add:	
Entitlement received from	
U.S. Government	16,263.00
Interest Earned	<u>1,608.06</u>
	\$ 35,006.82
Less:	
Transferred to Fire Truck Capital	
Reserve Fund (voted at March, 1985	
Town Meeting)	<u>17,000.00</u>
Balance December 31, 1985	\$ 18,006.82

STATEMENT OF FIRE TRUCK CAPITAL RESERVE FUND

Balance January 1, 1985	\$ 45,394.08
Add: Interest Earned	2,488.43
Transferred from Revenue Sharing Account	
(voted March, 1985 Town Meeting)	<u>17,000.00</u>
Total	\$ 64,882.51

RECREATION EXPENDITURES

Directors Salaries	\$ 6,265.69
Assistants Salaries	2,682.24
Social Security	661.68
Summer Program supplies	267.38
Theater & Sports Events	578.78
Tennis & Exercise	888.00
Total	\$ 11,343.77

Receipts from sale of T and Sweat Shirts	
& Resident share of programs	(\$ 1,196.00)
	<u>\$ 10,147.77</u>

HIGHWAY DEPARTMENT

Salaries	\$ 5,210.00
Social Security	367.31
Snow Plowing	3,902.50
Road Agent Expense	11,250.00
Equipment hire	4,275.00
Road Salt & Sand	8,059.69
Vehicle expenses	2,086.61
Misc. supplies	1,901.14
Resurfacing	48,480.85
Total	\$ 85,533.10

TOWN BUILDING MAINTENANCE

Heating Oil	\$ 15,389.05
Electricity	16,476.52
Water	944.88
Vehicle Maintenance	1,367.41
General Building Maintenance	50,348.38
Gas & Oil - Town Truck & Mower	1,612.29
Landscape Maintenance	1,666.00
Miscellaneous supplies	506.33
Total	\$ 88,310.86

BUILDING INSPECTOR'S REPORT

In spite of last year's hopes that general building construction would be reduced due to what was essentially completion of the Fox Run Mall, 1985 did not work out that way.

Total cost of construction, and fees paid to the general treasury were up 45% over 1984 although the only major single project was the J.C. Penney store to be opened in 1986.

There was an increase in residential as expected, with ten new homes or major remodelings involved. It still appears that new homes will be forthcoming in 1986, regardless of the outcome of zoning proposals permitting some "multi-family" construction.

Activity in the General Business District is expected to continue, with a major motel and four office buildings already approved by the Planning Board. In this area, working with the Life Safety Code approved by the Town, the Fire Chief has been quite heavily involved. His area includes all the Fire Alarm systems, as well as specific controls over the sprinkler systems. Toward this end, the Board of Selectmen, at my request, appointed him as an unpaid Assistant Building Inspector.

John R. Mazeau
Building Inspector

List of Permits Issued 1985

No.	Date	Issued To	For	Cost	Fee
713	1/2	Richard Hallett	Retail Complex	110,000	220
714	1/7	Schatz Stationery	Retail	67,000	134
715	1/8	Fuel Storage Corp.	Foam System & Tank #14	175,000	350
716	1/14	Thom McAn	Retail renovation	20,000	40
717	1/14	Jadetree Jewelers	Retail	75,000	150
718	1/25	Gen. Nutrition Ctr.	Retail renovation	40,000	80
719	1/29	A. A. & M. Inc.	Partition-Allard's	4,000	8
720	1/29	S. D. Sundeen	Retail renovation	75,000	150
721	2/4	Phone Center	Renovations	1,000	2
722	2/14	Thomas Hourihan	Residence	55,000	110
723	2/22	The Weathervane	Retail	65,000	130
724	2/26	Edward Tully	Residence	32,000	64
725	3/19	The Gap Store	Remodel	6,000	12
726	3/25	Hauch Storage	Slab-Building #4	30,000	60
727	4/9	Pollack Corp.	Remodel	8,000	16

728	4/9	Paul Harvey	Enlarge BR	4,000	8
729	4/15	Richard Spinney	Garage Addition	1,000	2
730	4/15	Wilbur Goins	Garage	20,000	40
731	5/3	My Store	Retail renovation	10,000	20
732	5/9	Hubbard Realty	Data General - Bldg. #1	230,000	460
733	5/9	Hubbard Realty	Data General - Bldg. #2	80,000	160
734	5/15	So Fro Fabrics	Modernize Lights	1,000	2
735	5/21	Mo Wong	Caretaker Apt.	4,000	8
736	5/21	Terry Gagner	Bowling Alley	150,000	300
737	5/21	J.C. Penney Co.	Foundation & Steelwork	1,800,000	3600
738	5/22	Richard Hallett	Retail Stores	50,000	100
739	5/22	Paul Flanders	3 BR House	75,000	150
740	6/11	County Seat	Retail	56,000	112
741	6/11	Catherine Burroughs	Add Bed & Bath	10,000	20
742	6/11	F. Jackson Hoyt	Garage & Deck	8,000	16
743	6/11	Country Curtains	Tea Room	19,000	38
744	6/17	Robert Dufour	Employee's Lounge	2,000	4
745	6/17	Ruth K. Fletcher	Deck	1,000	2
746	6/17	John Hauch	Self-Storage Building	54,000	108
747	6/24	Merry Go Round	Retail	51,000	102
748	6/24	Frank E. Reinhold	Storage building	2,000	4
749	7/1	Carl & Mary Jean Scholl	4 BR Residence	100,000	200
750	7/2	Brian & Susan Newcomer	3 BR Residence	68,000	136
751	7/18	Barbara A. McDonald	Add Bedrooms	10,000	20
752	7/22	Frank Marandino	Rent 1 Plus (Hallett Retail)	1,000	2
753	7/31	Things Remembered	Retail (Fox Run)	10,000	20
754	8/7	Henry Berounsky	Rebuild Porch	1,000	2
755	8/12	J.C. Penney	Completion of bldg. incl. in Permit #737		
756	8/13	Kenneth Pickering	Wood Shed	1,000	2
757	8/15	J. Ryans	Restaurant (New. Mall)	50,000	100
758	9/10	Stephen T. Hallett	4 BR Residence	90,000	180
759	9/17	Thomas H. Smith, Jr.	Gar. & Wrkshp.	5,000	10
760	10/8	Hitchcock Chair	Retail	90,000	180
761	10/8	Carl B. Akerley	Garage	6,000	12
762	10/14	Bob & Pearl Moore	Porch	1,000	2
763	10/17	Joseph Peluso	Add BR	6,000	12
764	10/21	Frederick H. Smith III	Garage	10,000	20
765	10/25	"Your Emotions"	Retail - Fox Run	45,000	90
766	10/29	S. D. Sundeen	Furnace Room	2,000	4
767	10/30	Allways Leasing	Kiosk - Fox Run	6,000	12
768	10/30	Shades of Cape Cod	Kiosk #4 - Fox Run	22,000	44
769	10/30	Nature's Jewelry	Kiosk #3 - Fox Run	23,000	46
770	11/1	Prints Plus	Retail	35,000	70
771	11/12	Fields Hosiery	Retail	40,000	80
772	11/14	Jos. & Anne Graciano	4 BR dwelling	189,000	378
773	11/20	David & Barbara Bischoff	3 BR dwelling	100,000	200
774	12/5	Paul Flanders	2 car garage	5,000	10
775	12/9	Fuel Storage Corp.	2 Hydrolene tanks	50,000	100
776	12/9	E-Z Stop	Renew #689 - Add seating	7,000	14
			Totals	4,364,000	8,728

AUDITOR'S REPORT

I have examined the combined financial statements of the Town of Newington, New Hampshire, and its combining and individual fund financial statements as of and for the year ended December 31, 1984. As a part of my examination I study and evaluation of the Town's system of internal accounting control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards the purpose of such evaluation is to establish a basis of reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

My study and evaluation of the system of internal accounting control was made for the purpose set forth in the paragraph above and accordingly would not necessarily disclose all weaknesses in the system because it was based upon selective tests of the accounting records and related data. As a result of this study and evaluation I have noted no particular areas where improvements can be made to strengthen the system of internal accounting control.

At this time I wish to thank the Town officials, especially Mr. Norman Myers and Mrs. Pat Main for the cooperation and courtesy shown my staff during the course of the engagement.

Irene R. Lebel

Portsmouth, New Hampshire
July 31, 1985

FIRE DEPARTMENT EXPENDITURES

Officers Salaries	\$ 23,150.00
Response/Training Salaries	30,765.54
N.H. Retirement	2,489.32
Social Security	2,258.64
Gas & Oil	4,614.44
Repairs to vehicles	7,299.84
Employee Insurance	1,233.48
Telephones	3,413.21
Fire Alarm Maintenance	4,613.82
Equipment Maintenance	2,787.67
Ambulance Supplies	1,205.87
Protective Clothing	4,946.10
Training Exp.	2,784.70
Office Supplies	5,641.95
New Equipment	3,241.80
Physicals	802.30
Breathing Apparatus	1,316.15
Foam	880.00
Medical Insurance	2,578.91
	<hr/>
	\$106,023.74

POLICE DEPARTMENT EXPENDITURES

Full Time Salaries	\$203,750.55
Part Time Salaries	33,095.31
Outside Details	30,548.91
N.H. Retirement	26,710.17
Social Security	3,861.54
Medical Insurance	20,364.99
Communications Equipment Repair	3,010.48
New Equipment	18,177.74
Equipment Maintenance	295.30
Gasoline & Oil	7,290.90
Cruiser Maintenance	5,114.11
Vehicle Leasing	8,507.76
New Uniform Issue	1,258.87
Uniform Allowance	1,398.71
Uniform Replacement	633.04
Telephones	6,918.93
Association Dues	248.00
Training Expenses	5,380.58
Conference Expenses	456.32
Expendible Supplies	7,333.85
Postage	465.00
Leased Equipment	2,140.10
Recruiting Exp.	2,557.00
Employee Insurance	2,184.69
Paid Out Sick Leave	7,345.88
Total Expended	\$399,048.73
Income Received to offset Salaries and Benefits	(\$104,051.88)
	<u>\$294,996.85</u>

SELECTMEN'S LETTER

We have done considerable maintenance this year on town buildings including shingling the roof of the Meeting House and the Old Parsonage and applying vinyl siding to the Busque house on Fox Point.

The Old Stone School is ready for additional occupancy. The ladies of the Reapers Circle have been established in the center room for several months and are reportedly very pleased with the facility. There is ample room for other town organizations to use and we urge anyone interested to get in touch with us.

Old Home Day started in 1973 as a continuation of the 1972 celebration of the opening of McIntyre Road and has continued each year with volunteer labor and with the town footing the bills. This year the problems were two-fold. First budget restraints dictated that we charge for the picnic for the first time. For whatever reason, very few people signed up to attend. Second the small group of workers, who each year have made the picnic a rousing success, could not serve for a variety of reasons. The Historical Society shortly before the deadline could not recruit a sufficient number of new volunteers and reluctantly asked us to cancel the picnic.

This year we plan to appoint a special committee early in the year which hopefully can revitalize the project.

We reviewed the report of the special committee formed to analyze the needs of the police department. We plan during this year to develop a complete proposal for presentation to the town at next year's town meeting.

In addition to the new roof on the Old Parsonage, considerable restorative work remains to be done, which we have provided for in the budget. The work should be done this year as the longer it is delayed the more it will ultimately cost.

Board of Selectmen

Report of the Trust Funds of the City or Town of NEWINGTON on December 31, 19 85

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (If Common Trust — So State)	Balance Beginning Year	New Funds Created	Principal Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR			Balance End Year
									Percent	Amount	Quoting Year	
1955	TOTAL CEMETERY TRUST 1964- to General Cemetery Care Fund			20,717.72	75.00			20,717.72	9,659.60			
	TOTAL CEMETERY FUNDS December 31, 1985			20,717.72	75.00			20,792.72	9,659.60	3,332.16	2,537.00	10,454.78
	OTHER FUNDS:											
1927	Rannah Warson Fund	Liberal Preaching Combined Trusts		1,310.30				1,310.50	359.01	208.27	100.00	467.28
1970	Newington Facilities Scholarship Fund	"		6,000.00	1,220.00			7,220.00	1,593.52	1,153.48	1,000.00	1,747.00
	LIBRARY FUNDS:											
1909	Webster Fund	Non-Fiction	Combined Funds	500.00				500.00	605.77	80.10	-0-	685.87
1969	Warson Fund	Books	"	507.50				507.50	591.57	80.10	-0-	671.67
1922	Largden Fund	Best Use	Cash AT&T and all reg. Bell Co's	12,970.62				12,970.62	-0-	2,275.20	2,275.20	-0-
1945	"	"	Fidelity Fund	5,000.00				5,000.00	-0-	2,132.36	2,132.36	-0-
1963	"	"	Combined Trust	100.00				100.00	75.99	16.62	-0-	92.01
1945	"	"	Exton & Howard	5,000.00				5,000.00	-0-	1,033.73	1,033.73	-0-
1970	"	"	Library Maintenance AT&T 6 3/4 %	4,672.16				4,672.16	-0-	437.50	437.50	-0-
1974	"	"	PS of NH 9%	12,099.00				12,099.00	-0-	1,080.00	1,080.00	-0-
1976	"	"	FACTS 8 1/2%	26,393.75				26,393.75	-0-	2,635.00	2,635.00	-0-
	TOTAL LIBRARY FUNDS			67,143.03				67,143.03	1,273.33	9,760.01	9,583.79	1,469.55

ACTION TAKEN ON WARRANT ARTICLES TOWN MEETING MARCH, 1985

- Article 1. Election of Officers
- Article 2. Voted to extend the Waterfront Industrial District; Voted to extend the Residential District parallel to Patterson Lane; Amended the dimensional requirements in the Waterfront Industrial and Industrial Zones; Amended the Zoning Ordinance re: Historic Districts.
- Article 3. Voted to adopt a "Restricted Parking" Ordinance.
- Article 4. Voted the authority to expend interest earned on sewer revenues to offset Sewer Budget of 1985.
- Article 5. Voted to restrict heavy vehicles on access road to Wastewater Treatment Plant on Gosling Road unless permitted by Selectmen.
- Article 6. Voted to leave the care and maintenance of town land and buildings to the Selectmen.
- Article 7. Voted to allow the Selectmen to dispose of any real estate acquired through Tax Collector's Deeds.
- Article 8. Voted to allow Selectmen to borrow money in anticipation of taxes.
- Article 9. Voted to raise \$205,000 for Fire Truck and offset this amount with \$45,000 plus interest earned from a Capital Reserve Fund established for this purpose.
- Article 10. Voted to transfer \$17,000 of Revenue Sharing Funds to be applied against the cost of the new Fire Truck.
- Article 11. Voted to rescind the vote of the 1982 March Town Meeting to expend Revenue Sharing Funds for a Generator Housing. (project was cancelled).
- Article 12. Voted to raise \$2,027,576 for all Town expenditure in 1985.
- Article 13. Heard the Moderator's report on Election of Officers.

REPORT OF THE HISTORIC COMMISSION

The Historic District of Newington is a very pristine area of the town, reflecting the full scope of the town history. The following properties are included in this historical area:

- The Old Parsonage
- The Town Church
- The Town Forest
- The Langdon Library
- The Old Town Hall
- The Old Town Center

encompassing these buildings, preserves examples of the historical development of Newington and needs to be protected as Newington suffers severe pressure from population growth in the NH seacoast.

This year the Historic Commission met with selectmen to inspect the Historic District properties and to recommend a budget process to repair and to restore the buildings when needed.

On behalf of the town, the Historical Commission has applied for Certified Local Government certification. This is a program created by the National Historic Preservation Act Amendments of 1980 to encourage and to expand local involvement in preservation-related activities. Under this certification, Newington has qualified for a Historic Preservation Fund Grant to nominate the Old Town Center as a National Historic Landmark.

As the Newington Planning Board reviews ordinances and regulations in preparation for the new Master Plan, it is very important that the historic properties receive careful attention and that careful guidelines are developed for all who are interested in the past and the future of the town of Newington.

Barbara Hill
Chairperson

AMBULANCE ANNUAL REPORT

In 1985, the Ambulance responded to 3 less calls than in 1984, for a total responses of 203 calls. The following is a break down of the calls by district:

- 5% to the Industrial District
- 12% to the Business District
- 11% to the Fox Run Mall
- 18% to the Newington Mall
- 21% for Motor Vehicle Accidents
- 18% to the Residents of the Town

- 12% for Mutual Aid calls
- 3% standing by at fire scenes

The Ambulance does provide a transfer service for the residents of Newington, and was called upon 12 times. It is a privilege to provide this service for the residents.

The Ambulance personnel had a fund raiser during 1985, in which they raised \$4,500 in the name of the Newington Firemen's Association, for purchasing portable radios. These radios are use don weekends by the personnel who sign up to provide Ambulance coverage, and by the personnel during the week days, when they are not at work. The major contributors to this fund raiser were Newington Mall, Star Sport Center, and Disabled American Veterans. These 9 portable radios have improved our response time by about 3 minutes, and a report is normally given to the Ambulance before it arrives on the scene. This now has provided for a quicker response and better Emergency Medical Care.

A few of the items covered during our in-house training sessions were:

1. Crime Scene Management, in which a drug scene was played out and video taped with the help of the Newington Police Department and Greenland Ambulance personnel.
2. Participated in 2 Mass Casualty Drills; one in Rochester at the Fair Grounds; and the second drill in Greenland involving a chemical spill.
3. Combined training sessions with the Greenland personnel took place 4 times with some training in Newington and some in Greenland.

Some of the Ambulance personnel are trained and are willing to provide to the residents, through an out reach program, CPR training. Any resident of the Town of Newington wishing to be taught or to be recertified in CPR, can contact the Fire Department and have your name placed on a list to be enrolled into the next available class.

I would like to take this opportunity to thank all Ambulance personnel for their continuing contributions to the Ambulance Service, and their efforts in improving their skills that are necessary for Emergency Medical Care given to the Town of Newington.

Respectfully submitted,

Larry Wahl,
Ambulance Director

FIRE DEPARTMENT ANNUAL REPORT

The year of 1985 continued to show an increase in fire calls by 17% over 1984. The Fire Department responded to 196 calls. The following is a breakdown of the calls by district:

- 13% Industrial District
- 21% Business District
- 18% Fox Run Mall
- 12% Newington Mall
- 16% to the residents
 - 9% for Motor Vehicle Accidents
 - 9% Mutual Aid
 - 2% for boat rescues

This department relies on volunteers for man power to help our neighbors in a time of need. During 1985 the roster dropped from 48 members to 36 members, with an average response from the members of approximately 9 people per call.

Various inspections are a large part of fire prevention, and during 1985, the Chief took members of the department along for training. As the Town is growing, so is the amount of time needed to do these inspections, and in 1985, a 20% increase in hours was required to perform this duty. Specific types of inspections are a requirement of State Law.

I am pleased to announce, that almost all members of this department have either completed or are enrolled in N.H. Fire Standards and Training Commission requirements for Firefighter Level 1 standard. Also, 2 members have completed Career Level standards, and are now enrolled in Firefighter Level 2 standards. One member has attended and successfully completed Certified Driver and Pump Operator classes.

Some of the items taught during 1985 within this department are:

1. qualified Coxswains to operate the boats for rescue purpose.
2. tours of some of the larger Industrial businesses.
3. smoke house training at Pease AFB Fire Department training grounds.
4. preplanning of some areas in the residential district.

During Hurricane "Gloria", the Fire Department members gave 121¼ hours in helping the Town residents with down power lines, water in basements and in general, public assist calls. These members left their families and homes to help others in a time of need. I hope the Town residents feel, as I do, that these people need a very large

thank you in assisting our neighbors.

I wish to thank each and every firefighter for their time and efforts in improving their skills that are necessary in protecting the Town of Newington.

As a final note, I wish to remind the Town citizens, that the Fire Department is available for public assistance calls, as well as for emergencies. We are here to serve you.

Respectfully submitted,

Larry Wahl, Fire Chief

TOWN FOREST FIRE WARDEN

Between July, 1984 and June, 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

1985 STATISTICS

	State	District	Town
Number of Fires	1,605	254	12
Number of Acres	1,580	109	1

Alfred Grimes, District Chief
Larry Wahl, Town Forest Warden
Robert Spinney, Deputy Warden
Richard Spinney, Deputy Warden
Richard Rines, Deputy Warden

NEWINGTON POLICE DEPARTMENT

During 1985, the Police Department recorded 104,565 miles and received 4,081 complaints or calls for assistance. Investigations by the department's officers included 494 criminal offenses, 7 missing persons and 8 animal complaints. There were 175 criminal arrests made during 1985.

In the area of highway safety, efforts of our officers resulted in 37 motor vehicle arrests, 464 summonses, 673 motor vehicle warnings and 26 defective equipment tags. Officers assisted 427 motorists while on routine patrol and rendered assistance to other law enforcement agencies on 373 occasions. During 1985, there were no fatal accidents; however, 209 property damage accidents and 34 personal injury accidents were reported.

Police activities resulted in 658 cases being prepared for the Portsmouth District Court.

The department's prevention and service program resulted in 23 doors and windows being found unsecured. The department made 6,456 building checks, conducted 50 escorts, investigated 417 burglar alarms, responded to 88 fire alarms, and assisted in 89 ambulance calls.

During 1985, 20 motor vehicles were reported stolen from Newington and 12 were recovered. Additional property valued at \$269,021 was reported stolen from Newington, while recovered property totaled \$24,105.

The level of demand activity for members of the Police Department continues to increase with each year. Since 1982, the last year prior to the opening of the Fox Run Mall, we have experienced an increase of 45.8% in the number of motor vehicle accidents reported, an increase of 41.4% in the number of burglar alarms recorded, and an increase of 44.8% in the number of UCR defined offenses. For those who assume that shoplifting is the major cause of the increase in offenses, it is important to point out that the level of shoplifting offenses has remained relatively stable over the past four years and amounts to less than 20% of all our offenses. In fact, shoplifting accounted for only one-third of all theft offenses during 1985.

Activity during the past three years has been relatively evenly split into three major areas: the Newington Mall, the Fox Run Mall, and all other areas of the town. Increases in offenses this year alone amounted to more than 30% over 1984, with an even distribution throughout the town's business area.

Near the end of 1985, we were finally able to purchase our computer with word processing capabilities and have been working to acquaint ourselves with its operation. Because of fiscal limitations, we were unable to provide the additional part time clerical assistance which we had requested, but it appears that the savings in time will

eventually reduce the level of work facing our secretary somewhat. Although the initial organization of our records and files into the system will be time-consuming, the programs are well written and will provide for our needs for the immediate future. Our computer was purchased through Radio Shack Computer Center in Nashua, NH, and included a substantial municipal discount, thereby providing us with quality equipment at a very reasonable price. You are encouraged to stop by the office to see the equipment in operation.

Last year we were able to report that an architectural study had been completed and a study committee had been appointed to consider available options to relieve our overcrowded situation. During 1985, the study committee completed its task and a report has been submitted. The next phase involves the appointment of a building committee to work with the recommendations proposed by the study committee. Although there continues to be a great deal of work to be done, we remain confident that the end result will benefit both the town and the department, and will serve to reduce the problems created by our present working conditions.

For the past twelve years, it has always been our policy to maintain a very low profile by not seeking to publicize our police activities through the media. However, we have become aware of the importance of keeping the residents of Newington informed with factual information about police activities. To meet this requirement, we have made arrangements to provide the local Newington correspondent with a weekly summary of our major activities, including crime reports, arrests, and other major incidents. By publishing this type of information, it is hoped that all residents will obtain a clearer understanding of our activities, even those that do not directly impact upon the daily lives of our residents.

Newington continues to be an expanding community, both residentially and commercially, and the service organizations, such as the police and fire departments, are the first to feel the impact of expansion. It is only through your continued cooperation that we have been able to maintain the low incidents of crime in the residential area. You are all encouraged to remain attentive to activity in your surrounding neighborhood and to report anything of a suspicious nature immediately. Your cooperation continues to be greatly appreciated, not only by the members of the department, but more importantly by your friends and neighbors.

Respectfully submitted,
John K. Stimson
Chief

RECREATION COMMITTEE REPORT 1985

A variety of recreational services, with a year of emphasis on low cost/no cost activities, were available to Newington residents of all ages and promoted by the Recreation Committee in 1985. Use of leisure time through such activities as theater, museum and sports trips and self-improvement possibilities such as exercise, swimming and craft classes were offered. Seniors programs included Afternoon Get Together van trips, weekly van shopping and the annual New Year's Day Party. Youth programs included ski trips and school vacation special events in addition to the six week long summer program. Tennis interest was revitalized in 1985 with increased participation by adults and youth. During the children's summer program, soccer games with the Newmarket summer day camp were a high point and led to many Newington youngsters participating in the Greenland Soccer League.

The Recreation Committee also promoted use of town facilities through such events as the Fox Point Picnic, Adult Volleyball and tennis lessons. Fox Point is also used during the summer program as an additional area for outdoor activity and as a valuable tool for learning about our environment.

While participating in the revision of the town's Master Plan, the Recreation Committee acknowledges inevitable growth by setting goals which include projection into the future. All residents are invited to the regular monthly meetings to help us realize those goals and take part in the ongoing process of planning and evaluation. Your town has much to offer your leisure time — take advantage with your family and friends and make the most of your free time.

Annie Gasowski,
Recreation Director
1985 Recreation Committee

CONSERVATION COMMISSION REPORT

We have added a new member, with the appointment by the Board of Selectmen, of Jane E. Hislop and feel that she will be a valuable addition with her interest and insight into the town's activities and problems.

In the past year we have finally succeeded in getting recognition for a State Marker listing notable points of interest. It will be located at the end of the (now unused) General Sullivan Bridge and cars may pull off the road to some degree and, in addition to reading the marker, be treated to a splendid view up and down the Piscataqua River.

Another ongoing project, with the invaluable help and expertise of former member John Rowe, is for the implementation of three freestanding plaques giving in more detail historic places of interest: 1) The Town Meeting House, Paul Revere Bell and the old Town Forest, 2) The Old Parsonage and Old Town Hall and School, 3) the closing of Route 151 with the advent of Pease Air Force Base.

Bob Olson did some trimming around the red pine trees planted by the Commission years ago in the so-called Flynn Pit. The trees seem to be growing well.

Still unsettled is the Carter's Rocks restoration to the original configuration. This fill violation was brought to the attention of the Coastal Program of the Wetlands Board, and with the cooperation of the Army Corps of Engineers, it is hoped that action will be taken against the Carter's Lane resident responsible for filling in access to the historic rocks. (See *Landmarks of Ancient Dover* by Thompson, page 39a.)

500 white spruce Christmas trees have been ordered from the State. It is planned to have them set out along the rear fence of the town cemetery.

Lydia Frink, Chairman
Dorothy Watson
Robert Olson, Sr.
Robert Lamson
Jane Hislop

REPORT OF THE LAMPREY REGIONAL SOLID WASTE COOPERATIVE

The Directors of the Lamprey Regional Solid Waste Cooperative are pleased to report that the incinerator/energy recovery plant located on the University of New Hampshire campus is operating on a continuous twenty-four hour, seven day a week schedule.

The day-to-day operation is carried out under the supervision of the Cooperative's Administrator, under the general supervisory control of the three member Operations Committee from the Joint Board of Directors. The plant personnel, in addition to the administrator, includes two mechanics, a truck driver, two daily shifts of 12 hours each involving 8 persons, plus daily clean-up crew and the secretary. This organization operates the incinerator system, maintains records, and coordinates with the University's Power Plant staff to monitor the boiler and steam production elements of the plant. The Cooperative's organization also handles the collection of refuse from the transfer stations of five communities, and handles the ash removal and its transfer to the landfill site.

During 1985, the Cooperative purchased a new Mack chassis with roll-on capability to handle the ash containers and the canisters from the five communities with transfer stations.

The decline in the price of oil during the past year was of course welcomed by home owners and business operators, however, the price drop significantly reduced the income of the Cooperative for the sale of steam to the University, as the revenue from steam is controlled by the price of fuel oil. Some unexpected maintenance items coupled with the plant being shut down for two weeks during which the University had the area between the plant and the recently relocated fire station regraded and paved also reduced the Cooperatives revenue from the sale of steam.

The rubbish from member communities increased by 9.375% in 1985 over that of 1984.

A major problem to be resolved during 1986 will be to locate an approved site for ash disposal. The regulatory agencies have rather arbitrarily taken the position that the ash must be disposed of within a secure landfill.

Joint Board of Directors
Lamprey Regional Solid
Waste Cooperative
Rance G. Collins
Chairman

**TOWN WARRANT
&
TOWN BUDGET**

NEWINGTON TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF NEWINGTON IN THE COUNTY OF ROCKINGHAM AND SAID STATE QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 11, 1986 at 10:00 a.m. to act on Articles 1, 2 and 3.

The polls will open at 10:00 a.m. and close at 6:00 p.m.

The Business portion of the meeting to act on Articles 4 through 15 will resume at 1:30 p.m. Saturday, March 15, 1986.

ARTICLE 1. To choose in a manner provided by law - One Selectman for a term of 3 years; One Town Clerk for a term of 1 year; One Tax Collector for a term of 1 year; One Treasurer for a term of 1 year; One Highway Agent for a term of 1 year; One Pound Keeper for a term of 1 year; One Trustee of Trust Funds for a term of 3 years; One Trustee of Trust Funds for a term of 2 years; One Fire Engineer for a term of 3 years; One Library Trustee for a term of 3 years; One Superintendent of Cemeteries for a term of 1 year; One Sewer Commissioner for a term of 3 years; Three Budget Committee Members for a term of 3 years; One Budget Committee Member for a term of 2 years; Two Planning Board Members for a term of 3 years; One Member of Cemetery Committee for a term of 3 years; One Supervisor of Checklist for a term of 6 years; One Moderator for a term of 2 years.

ARTICLE 2. To see if the Town will vote to amend the Newington Zoning Ordinance as follows:

Amendment 1. Reword Section 9 of Article IV (General provisions) to read: "The front, rear and side yard areas shall not be used for storage or display of any material or for placement of principle or accessory structures."

Amendment 2. Change the title of Article IV, Section 10 from "Turnaround Space" to "Turnaround Space and Driveways" and add the following: "Each Lot shall have its own driveway connecting to its own frontage. Driveways shall be a minimum of ten feet wide and no part thereof shall be within the side yard setback. Adequate radii for turns at point of access shall be provided. Curb cuts onto Town Roads shall require the approval of the Planning Board. Curb cuts onto State Roads require the approval of the State Department of Public Works and Highways."

Amendment 3. Replace the word "Residential" in Section 2C(1) of Article VII (Uses Prohibited) with the following: "Residential uses are specifically excluded from the General Business "B" District except for Watchman, Caretaker or Janitor."

Amendment 4. Add to Article VII, Section 3D (Industrial "I" District) the following: "(4) Height subject to approval by the Planning Board."

Amendment 5. Delete from Article VII, Section 2B(4) (District Regulations) the following: "Enclosed Regional Shopping Malls with minimum floor area of 450,000 square feet."

Amendment 6. Amend Article IX, Section 4 (Fees) by increasing the building permit fee from \$2.00 to \$4.00 per thousand of estimated value".

Amendment 7. Establish the boundary line between the Residential and Business Zones in the area of Trickey's Cove as shown on posted plan".

ARTICLE 3. To see if the Town will vote the following:

1. Shall the government of the police department of the Town of Newington be entrusted to a police commission?
11. If so, shall police commissioners be chosen by: (a) Popular election at town election; or (b) Appointment of the governor with consent of council.

(By petition of the following Newington voters: Charles D. Stuart, Janice J. Stuart, Joseph C. Akerley, Paula S. Akerley, Timothy S. Stuart, Kathleen P. Akerley, Carl B. Akerley, Margaret A. Lamson, Jean L. Glidden, James R. Glidden.)

ARTICLE 4. To see if the Town will vote authority to expend any accumulated interest from investment of sewer revenues to be applied as an offset for the Sewer Budget of 1986.

ARTICLE 5. To see if the Town will vote to leave the care, operation and maintenance of the Wastewater Collection and Treatment System to the Sewer Commission and authorize them to enter into contracts for Sewer Plant operation for 1 to 3 years at such costs as they deem reasonable.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to adopt Welfare Guidelines in accordance with RSA 165:1.

ARTICLE 7. To see if the Town will vote to adopt the following ordinance: "Fire Hydrants" All Fire Hydrants shall be installed in accordance with the City of Portsmouth, New Hampshire, Water Division, "Standard Fire Hydrant Installation". Hydrants may not be used for any other purpose other than the extinguishment of fires and other purpose agreed to by the Portsmouth Water Works and the Newington Fire Department.

In no case shall hydrants be opened or operated or tampered with in any way by any person other than an agent or duly authorized representative of the Portsmouth Water Works or the Newington Fire Department.

Definitions: Public Fire Hydrants — are those hydrants owned and maintained by the Portsmouth Water Works. The barrel shall be painted Yellow and the top painted White.

Private Fire Hydrants — are those installed according to Portsmouth Water Works "Standard Fire Hydrant Installation" owned and maintained by the owner or developer of the property and shall be painted Red.

Private Fire Hydrants shall be operated or flushed in the presence of a member of the Newington Fire Department or duly authorized representative at least once each year. If any problems are found repairs shall be made within thirty (30) days at the expense of the owner.

Public Fire Hydrants shall be maintained by the Portsmouth Water Works and will be flushed twice each year by the Portsmouth Water Department.

Any person found in violation of any provision of this ordinance shall be subject to a fine of One Hundred Dollars (\$100) for each occurrence.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to adopt regulations for the installation, use and maintenance of Alarm Systems as proposed by the Police and Fire Chiefs. Copies of proposed ordinance are available at the Town Office and Library.

ARTICLE 9. To see if the Town will vote to leave the care and maintenance of the Town land and Buildings to the Selectmen.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to dispose of any real estate acquired by the Town through Tax Collectors Deeds.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to hire money on credit of the Town in anticipation of taxes at a rate not to exceed the current bank rate.

ARTICLE 12. To see if the Town will vote to adopt the ordinance: "PROHIBITED USE OF TOWN PICNIC AREA AND TOWN OWNED LAND ON FOX POINT".

1. Use of the Town Picnic Area, so called, adjacent to the Old Town Hall on Nimble Hill Road, including Picnic Area, Ball Field and all adjacent Town owned land; and all of the Town owned land on Fox Point, shall be restricted to Town Residents and their bona fide guests. Town owned lands shall not be used between 9:00 P.M. and 8:00 A.M. without written permission of the Selectmen.
2. The use of Motor Vehicles within the Town Picnic area, to include the Picnic Area, Ball Field and all adjacent Town Land shall be prohibited at all times. This restriction shall not apply to vehicles actively engaged in town maintenance, police patrol, fire

patrol or other vehicles whose presence in the Town Picnic area shall be required to conduct town business.

3. Vehicles found in the Town Picnic area in violation of this ordinance may be removed at the direction of the Newington Police Department and the cost of such removal will be paid by the owner or person in charge of said vehicle.
4. Any person found to have violated any provision of this ordinance shall be guilty of a violation and shall be fined not more than One Hundred Dollars (\$100).

ARTICLE 13. To see if the Town will authorize withdrawal of Eighteen Thousand Dollars (\$18,000) from the Revenue Sharing Fund to establish a Capital Reserve Fund for future Fire Department Vehicle.

ARTICLE 14. To hear a report of the Budget Committee and see what sum of money the Town will vote raise and appropriate for all Town expenditures for the ensuing year.

ARTICLE 15. To hear the report of the Moderator on the election of Town Officers.

Given under our hands and seal this 21st day of February, 1986.

Paul L. deRochemont
Leonard N. Eames
Paul Kent
Board of Selectmen

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Committee	
				Recommended 1986 (1986-87)	Not Recommended
GENERAL GOVERNMENT					
1 Town Officers Salary	18,950	18,946	24,900	18,950	
2 Town Officers Expenses	20,000	19,168	22,000	22,000	
3 Election and Registration Expenses	1,000	606	2,000	2,000	
4 Cemeteries	6,325	6,300	6,875	6,875	
5 General Government Buildings	81,674	88,311	127,600	127,600	
6 Reappraisal of Property	3,000	700	3,000	3,000	
7 Planning and Zoning	10,400	4,164	8,150	8,150	
8 Legal Expenses	20,000	19,134	20,000	20,000	
9 Advertising and Regional Association	4,505	3,234	3,104	3,304	
10 Contingency Fund	2,500	-0-	2,500	2,500	
11 Salaries	45,000	44,541	48,200	48,200	
12 Benefits	7,445	7,942	8,500	8,500	
13					
14					
PUBLIC SAFETY					
15 Police Department	387,956	368,500	409,913	330,505	
16 Fire Department	104,211	106,023	116,912	116,912	
17 Civil Defense	1,000	-0-	1,000	1,000	
18 Building Inspection					
19					
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance	90,500	83,647	77,500	77,500	
24 General Highway Department Expenses	2,600	1,886	1,000	1,000	
25 Street Lighting	20,000	14,273	20,000	20,000	
26					
27					
28					
29					
30					
SANITATION					
31 Solid Waste Disposal					
32 Garbage Removal	38,900	37,925	40,400	40,400	
33					
34					
35					
36					
HEALTH					
37 Health Department	6,097	2,897	6,666	6,666	
38 Hospitals and Ambulances					
39 Animal Control	1,200	927	1,200	1,200	
40 Vital Statistics	25	16	25	25	
41 Mosquito Control	14,938	14,938	16,307	16,307	
42					
43					
WELFARE					
44 General Assistance	5,000	5,406	10,000	10,000	
45 Old Age Assistance	1,000	1,182	2,000	2,000	
46 Aid to the Disabled	1,000	-0-	1,000	1,000	
47					
48					

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's Budget 1986 (1986-87)	Budget Committee	
	Appropriations 1985 (1985-86)	Expenditures 1985 (1985-86)		Recommended 1986 (1986-87)	Not Recommended
CULTURE AND RECREATION					
49 Library	16,060	15,679	16,650	16,650	
50 Parks and Recreation	18,900	11,344	21,100	21,100	
51 Patriotic Purposes					
52 Conservation Commission	100	87	450	450	
53 Historic Society	16,700	1,848	11,700	11,700	
54					
55					
56					
DEBT SERVICE					
57 Principal of Long-Term Bonds & Notes	40,000	40,000	40,000	40,000	
58 Interest Expense - Long-Term Bonds & Notes	12,000	12,000	9,600	9,600	
59 Interest Expense - Tax Anticipation Notes	5,000	8,319	7,500	7,500	
60 Fiscal Charges on Debt					
61 Municipal Sewer	572,290	572,290	554,879	554,879	
62					
CAPITAL OUTLAY					
63 Fire Truck Capital Fund	205,000	20,000	-0-	-0-	
64 Police Cruiser	-0-	-0-	14,200	14,200	
65 Fire Chief's Vehicle	-0-	-0-	16,800	16,800	
66 Town Custodian 4WD Truck	-0-	-0-	14,700	14,700	
OPERATING TRANSFERS OUT					
67 Payments to Capital Reserve Funds:					
68 Fire Department Vehicle	-0-	-0-	18,000	18,000	
69					
70					
71					
72					
73					
74					
75					
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department	176,900	176,900	186,087	186,087	
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	3,400	3,364	3,450	3,450	
80 Insurance	63,000	57,628	65,000	65,000	
81 Unemployment Compensation					
82 Update Tax Map	3,000	-0-	-0-	-0-	
83					
84					
85 TOTAL APPROPRIATIONS	2,027,576	1,770,125	1,960,868	1,875,710	

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Estimated Revenues 1986 (1986-87)
TAXES					
86	Resident Taxes	4,000	4,160	4,200	4,200
87	National Bank Stock Taxes	60	64	60	60
88	Yield Taxes				
89	Interest and Penalties on Taxes	3,000	5,874	4,000	4,000
90	Inventory Penalties				
91					
92					
INTERGOVERNMENTAL REVENUES - STATE					
93	Shared Revenue - Block Grant	120,000	123,506	120,000	120,000
94	Highway Block Grant	11,327	8,164	10,809	10,809
95	Railroad Tax				
96	State Aid Water Pollution Projects				
97	Reimb. a/c State-Federal Forest Land				
98	Other Reimbursements				
99					
100					
101					
102					
INTERGOVERNMENTAL REVENUES - FEDERAL					
103					
104					
105					
106					
107					
LICENSES AND PERMITS					
108	Motor Vehicle Permit Fees	65,000	78,993	70,000	70,000
109	Dog Licenses	350	350	375	375
110	Business Licenses, Permits and Filing Fees	4,000	4,486	4,000	4,000
111	Building Permit Fees	3,000	8,728	4,000	4,000
112					
113					
CHARGES FOR SERVICES					
114	Income from Departments	-0-	8,428	2,000	2,000
115	Rent of Town Property	2,040	2,040	2,040	2,040
116	Fox Run Mall-Police Coverage	44,384	55,218	44,000	44,000
117	Police Outside Details	25,000	18,285	25,000	25,000
118					
119					
MISCELLANEOUS REVENUES					
120	Interest on Deposits	16,000	19,353	18,000	18,000
121	Sale of Town Property				
122	Revenues from Municipal Sewer	176,690	176,690	186,087	186,087
123					
124					
125					
OTHER FINANCING SOURCES					
126	Proceeds of Bonds and Long-Term Notes				
127	Income from Water and Sewer Departments				
128	Withdrawal from Capital Reserve	45,000	45,000		
129	Revenue Sharing Fund	17,000	17,000	18,000	18,000
130	Fund Balance				
131	Sewer Revenues & Grants	572,290	572,290	554,879	554,879
132					
133	TOTAL REVENUES AND CREDITS	1,109,141	1,148,629	1,067,450	1,067,450

LANGDON LIBRARY INCOME & EXPENDITURES

Receipts:

Balance on hand Jan. 1, 1985	\$ 22,743.72
Income from Trusts	9,062.51
Interest on Accounts	1,124.17
Sale of Books	62.94
Memorials	140.00
Reimburse for supplies	59.76
Town appropriation	15,678.80
Less: Adjustment of bank error	<u>(731.49)</u>
Total Receipts	\$ 48,140.41

Disbursements:

Books	5,838.11
Magazines	1,314.69
Supplies	570.25
Ads. & Tel. Listing	115.00
Donations	86.58
Dues	347.00
Equipment Repair	52.80
New Equipment	2,111.89
Computer Software to School	953.92
Story Hour	180.77
Bookkeeper	<u>611.00</u>
Total from Library Funds	\$ 12,182.01

Librarians Salary	\$ 10,500.00
Assistants Salaries	613.25
Social Security	725.59
Books	2,813.70
Med. Insurance	648.52
Telephone	<u>350.74</u>
Total from Town Appropriation	\$ 15,678.80

Balance on hand December 31, 1985:

Checking Account	\$ 4,351.98
Savings Account	5,249.27
Money Market	<u>10,678.35</u>
	\$ 20,279.60

NEWINGTON HISTORICAL SOCIETY

Activity of the Society during the past year has centered on meetings of the History Book Committee. The first draft of the book has been completed after three years of writing and research. Next steps are final editing, selection of photographs, maps and illustrations, typography and cover stock. The manuscript should be ready for the printer by late spring.

Historic markers will begin to appear along our roadsides this summer. The first which will be installed by the State Department of Public Works & Highways, will be erected in the vicinity of the old ferry landing and the underpass at the General Sullivan Bridge.

Others, which will portray the Town Church, Old Parsonage and what remains of the Old Town Forest, with a brief history of each. These should be in place by early summer. It is hoped that the markers will make a visit to our few historic sites more meaningful for tourists who are directed to the area by signs on the State Highway.

Many of you were disappointed because our traditional "Old Home Day" picnic was passed over last year. Budgetary restrictions, lack of working volunteers and a general unwillingness to pay the small admissions charge that was proposed were the reasons that you missed Old Home Day. Better luck this year, but the key to success will be the number of volunteers who are willing to do the amount of work that is required. The picnic is sponsored jointly by the Historic Society and the Recreation Committee.

John Rowe, President

NEWINGTON SEWER COMMISSION

STATEMENT OF RECEIPTS & EXPENDITURES — 1985

Receipts:

1985 Sewer Betterments	\$ 284,101.66
1985 User Fees	279,593.22
1985 Interest & Late Charges	249.74
1984 Betterment Assessments	11,413.87
1984 User Fees	11,232.71
1984 Interest & Late Charges	769.63
1984 Tax Sale Costs	4.00
1982 Betterment Assessments	1,812.22
1982 User Fees	1,783.46
1982 Interest & Late Charges	1,629.28
1982 Tax Sale Costs	6.00
Sewer Entry Permits	800.00
N.H. Water Supply & Pollution Control	145,130.00
Tax Anticipation Note First Natl. Bank	300,000.00
Returned Check Fees	15.00
Reimbursable Expenses	139.92
Transferred to Money Market	250,000.00

Total Receipts	\$1,288,680.71
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Disbursements:

Plant Operation Contract	\$ 148,606.00
Alarm Monitoring Service	50.00
Plant Equipment	350.00
Pease AFB Outfall Line Use	1,461.35
Insurance on Plant	3,223.50
Insurance on Vehicles	919.50
Salaries	7,350.00
Office Supplies	855.86
Legal Services	130.70
Audit	1,000.00
Town of Newington	1,237.80
Bank Charge	2.00
Reimbursable Expense	139.92
Transfer to Money Market for Investment	250,000.00
Debt Service:	
Payment of Bond Principal	590,000.00
Interest	284,432.26

Total Disbursements	\$1,289,158.89
----------------------------	-----------------------

Reconciliation of Cash Accounts:

Checking Account Balance, January 1, 1985	\$ 5,980.12
Cash Receipts	<u>1,288,680.71</u>
Total Receipts	\$1,294,660.83
Less Disbursements	<u>\$1,289,158.89</u>
Cash on Hand December 31, 1985	\$ 5,501.94
Money Market Account:	
Balance January 1, 1985	\$ 173,787.55
Transferred from Checking Account	250,000.00
Interest Earned	<u>17,453.84</u>
Total	\$ 441,241.39
Less Transferred to Checking Account	<u>\$ 250,000.00</u>
Cash On Hand, Money Market Account, December 31, 1985	\$ 191,241.39
Enterprise Fund:	
Balance January 1, 1985	\$ 332,112.58
Interest Earned	<u>24,481.91</u>
Cash On Hand, Enterprise Fund December 31, 1985	\$ 356,594.49
Total Cash Available - December 31, 1985	\$ 553,337.82

BOARD OF ADJUSTMENT

The Board of Adjustment held Public Hearings and took the following action during 1985:

March — Granted Special Exception to Thomas Hourihan to convert a barn to Two Family residence.

May — Granted a request from Mo Wong, River Road, for a Caretakers Apartment in the New Asia Restaurant.

June — Denied Thomas Hourihan's request for a variance from a previously granted Special Exception to convert his barn to three family dwelling.

July — Granted variance to Mr. & Mrs. Brian Newcomer from required road frontage to allow construction of a single family dwelling on Beane Lane.

August — Denied a request by Mr. & Mrs. John Adams to subdivide his property into two lots due to lack of required road frontage.

November — Denied subdivision of a non-conforming size lot requested by Kemco Office Products, River Road.

November — Denied Mr. Raymond Burovac's request to subdivide his property due to lack of required road frontage.

Stillman A. Packard
Chairman

REPORT OF THE PLANNING BOARD

This year you are asked to vote on seven amendments to the zoning ordinance, most of which is intended to correct conditions or oversights that have been encountered in the administration of the present regulations.

Amendment 1. is intended to prevent commercial operators from encroaching on the highway right of way.

Amendment 2. will prevent installation of driveways on a neighbor's property line with curb cuts that are too close together.

Amendment 3. should satisfy a need in the General Business Zone for more security.

Amendment 4. will correct an oversight in the Industrial Zone requirements.

Amendment 5. eliminates the prospect of more mile-long shopping malls.

Amendment 6. will bring our permit fees in line with those of surrounding towns.

Amendment 7. establishes the line separating the residential area from the commercial area on land in common ownership.

During the past year Sixteen Site Plans were reviewed in the Industrial and General Business Districts, of which 12 were approved, 3 were withdrawn and 1 was denied.

There were Thirteen Subdivision applications for 41 proposed lots, of which 4 commercial lots were approved and 23 residential lots were approved. Four of the residential lots are capable of further major resubdivision. When and if all of the residential lots are fully developed, the potential school population will be far in excess of present capacity.

On a related subject, the Planning Board, in common with other towns, is presently faced with a court requirement to establish a multi-family zone for moderate to low income families. Present thinking is that such a zone should be within reach of the existing sewer system and public transportation. Perhaps this type of housing should also be aimed at the accommodation of our elderly residents.

An update of the 1986 Master Plan will be published within the next few months and in view of the many changes in the zoning ordinance resulting from recent legislation and local amendments, it may be necessary to publish a new zoning book.

Respectfully,

SCHOOL OFFICIALS

Moderator

Ruth K. Fletcher

School Board

Barbara Hill Term ends 1986

Paula Akerley Term Ends 1987

Edna Mosher Resigned January 1986

Clerk

Christine Beals

Treasurer

Norman Myers

Superintendent of Schools

Daniel C. Durgin

NEWINGTON SCHOOL DISTRICT WARRANT

1986

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of the Town of Newington in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY, THE 15TH DAY OF MARCH, 1986, AT 1:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

NOTICE: School District Officers are to be elected at the Town Meeting, March 11, 1986, in accordance with the Statutory Election Procedure adopted by the District at its February 24, 1962, annual meeting.

ARTICLE 1. To see what action the District will take in relation to reports of Agents, Auditors, Committees, or Officers chosen.

ARTICLE 2: To see if the District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants in aid, or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies.

ARTICLE 3. To see if the District will vote to form a Cooperative School District Study (Planning) Committee in accordance with New Hampshire RSA 195 Section 18; and to authorize the Moderator to appoint three (3) qualified voters, at least one of whom shall be a member of the School Board, as members of the Committee; and to charge the Committee with the responsibility of filing a written report at the March, 1987, Annual District Meeting.

ARTICLE 4. To see if the Newington School District will appropriate the sum of Three Thousand Dollars (\$3,000) as a contingency fund as provided under RSA 198:4-a.

ARTICLE 5: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

ARTICLE 6: To hear the report of the Moderator on the election of school Officers.

GIVEN UNDER OUR HANDS AND SEALS AT SAID NEWINGTON THIS 13TH DAY OF FEBRUARY, 1986.

A true copy of Warrant-Attest:

Barbara Hill
Paula Akerley

NEWINGTON SCHOOL DISTRICT WARRANT

1986

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Newington in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON TUESDAY, THE 11TH DAY OF MARCH, 1986, AT 10:00 O'CLOCK IN THE A.M. TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing 3 years.

POLLS WILL NOT CLOSE BEFORE 6:00 P.M.

NOTICE: The foregoing procedure calling for election of your district officers at the annual meeting is authorized by statute (RSA 197:1-a) and was adopted by the district at its 1962 meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID NEWINGTON THIS 13TH DAY OF FEBRUARY, 1986.

A true copy of Warrant-Attest:

Barbara Hill
Paula Akerley

SECTION I		APPROVED		SCHOOL BOARD'S		BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET		BUDGET		RECOMMENDED	NOT RECOMMENDED
FUNCTION		1985-86		1986-87		1986-87	1986-87
1000	INSTRUCTION	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	320,990	00	329,699	00	329,699	00
1200	Special Programs	55,688	00	16,791	00	16,791	00
1300	Vocational Programs						
1400	Other Instructional Programs	975	00	990	00	990	00
1600	Adult/Continuing Education						
2000	SUPPORT SERVICES	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	20	00	50	00	50	00
2120	Guidance	509	00	354	00	354	00
2130	Health	2,377	00	2,560	00	2,560	00
2140	Psychological						
2150	Speech Path. & Audiology	3,600	00	3,888	00	3,888	00
2190	Other Pupil Services						
2200	Instructional Staff Services	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	2,200	00	2,220	00	2,220	00
2220	Educational Media	4,467	00	2,162	00	2,162	00
2240	Other Inst. Staff Services						
2300	General Administration	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	3,000	00	3,000	00	3,000	00
2310	All Other Objects	8,786	00	7,247	00	7,247	00
2320	Office of Superintendent	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	39,525	00	42,705	00	42,705	00
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	35,879	00	38,497	00	38,497	00
2500	Business Services	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal	300	00	400	00	400	00
2540	Operation & Maint. of Plant	33,315	00	29,857	00	29,857	00
2550	Pupil Transportation	44,069	00	47,103	00	47,103	00
2570	Procurement	1,045	00	1,402	00	1,402	00
2590	Other Business Services						
2600	Managerial Services	432	00	457	00	457	00
2900	Other Support Services						
3000	COMMUNITIES SERVICES	100	00				
4000	FACILITIES ACQUISITIONS & CONST.	6,500	00	4,799	00	4,799	00
5000	OTHER OUTLAYS	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal						
5100 840	Interest						
5200	Fund Transfers	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund	1,500	00	1,500	00	1,500	00
5240	To Food Service Fund	13,295	00	12,787	00	12,787	00
5250	To Capital Reserve Fund						
1122	Deficit Appropriation						
-	Supplemental Appropriation						
	TOTAL APPROPRIATIONS	578,572	00	548,468	00	548,468	00

SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUES 1985-86	BUDGET 1986-87	COMMITTEE BUDGET 1986-87
770	Unreserved Fund Balance	35,537.00	34,000.00	34,000.00
3000	Revenue From State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	1,836.00	1,224.00	1,224.00
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	3,698.00	3,698.00	3,698.00
3220	Area Vocational School			
3230	Driver Education	75.00	50.00	50.00
3240	Handicapped Aid			
3250	Adult Education			
3270	Child Nutrition	1,700.00	1,900.00	1,900.00
	Other			
	CATASTROPHIC AID	5.00	5.00	5.00
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ESEA (BLOCK GRANT)	1,500.00	1,500.00	1,500.00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other P.L. 94-142	8,000.00	8,000.00	8,000.00
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	1,500.00	1,600.00	1,600.00
1700	Pupil Activities			
	Other SALE OF LUNCHES	4,700.00	4,900.00	4,900.00
-	Supplemental Appropriation			
TOTAL SCHOOL REVENUES & CREDITS		58,551.00	56,877.00	56,877.00
DISTRICT ASSESSMENT		520,021.00	491,591.00	491,591.00
TOTAL REVENUES & DISTRICT ASSESSMENT		578,572.00	548,468.00	548,468.00

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF NEWINGTON, N.H.

BUDGET COMMITTEE

DATE February 5, 1986

Keith K. Fletcher
Jan W. Briggs
Paul J. Adams
Paula S. Aubrey
Paul Kent
Gordon D. Kistler

Robert R. Spainey
John R. Hagan
Harold E. Smith
Stephen E. Smith
Caree P. Mello

(Please Sign in Ink)

-3-

REPORT FROM THE SUPERINTENDENT

DANIEL C. DURGIN

I am pleased to submit my seventh annual report to the citizens of Greenland, New Castle, Newington and Rye.

Last year I reported that a committee had been appointed to assess and review our staff evaluation process. The committee, chaired by Special Education Coordinator, Francine Fullam, was asked to develop a new evaluation instrument which would state a philosophy of evaluation, and would establish the appropriate process. The committee worked diligently and in June completed their work with a comprehensive and well developed document. All staff members were given an opportunity to review the document before it was formally presented to the school boards. The school boards were briefed thoroughly and subsequently each board approved the plan for implementation in the fall of 1985. Our limited experience to date has been positive. The periodic evaluation of personnel is a vitally important aspect of any organization. It would appear that our committee has designed an evaluation instrument that is constructive, informative, and oriented toward professional growth and improvement. I wish to recognize the Staff Evaluation Committee and congratulate and thank them for their excellent work: Francine Fullam, SAU #50 Special Education Coordinator; Janice Hutchins, Greenland Teacher; Joseph Korowski, Rye Junior High School Principal; Christopher Martes, Rye Elementary School Principal; John Miller, New Castle School Board Chairman; Janet Olmstead, Greenland Parent; Helen Oroski, Newington Teacher; Ted Papoutsy, Representative from Business and a New Castle Resident; Diane Share, New Castle Teacher.

Our number one curriculum goal for the current year is to develop a comprehensive health education program which will include all grades from kindergarten to grade eight. Toward that end, a committee has been formed and given this responsibility. Among the tasks that this committee has been formed and given this responsibility. Among the tasks that this committee must undertake is one which involves a careful review of each of our individual school's health programs to determine specifically what is being covered and at what grade level. This information will be basic to the study and will assist the committee later as it determines what program additions and modifications are necessary. One important area that will be formally included in the curriculum is drug and alcohol abuse prevention. Chemical abuse is a serious issue in our society. I have come to believe strongly that

our schools must take a leading role in educating our young people to the dangers inherent in substance abuse. There must be mutual support between school and home since the problem may, in many cases, be too great for either to deal with alone. It is my hope that a formal health curriculum will allow us to deal with the issues in a more defined and structured manner. Members of the Health Committee are Judith Norton (Chairman), Physical Education Teacher, Greenland, New Castle, Newington; Sally Gilbert (Secretary), Rye Junior High Scse; Lynn Broskus, Greenland School Nurse; Barbara Wilson, Rye Elementary School Nurse; Marguerite Kelly, Rye School Board Member; Francine Fullam, SAU #50 Special Education Coordinator; Carl Wood, Greenland Central School Principal; Deborah Boynton, Newington Teacher; Ann Rafferty, Rye Junior High Teacher; JoAnn Ireland, Parent and New Castle Resident.

Last summer five teachers from SAU #50 attended a program designed to develop and enhance thinking, problem solving, and related skills among our students. The program was developed for students but also provided a training vehicle for teachers enabling them to acquire the methodology for teaching these skills. Essentially the program consists of groups of students being presented with a problem to solve and being asked to do so without adult intervention. The students, mainly from grades 5-8, are given little direction and must, through their own skills, work cooperatively to reach a solution. Formal reviews are conducted at the mid point and end of the program. The program for students is of a four week duration, Monday through Thursday. Fridays are reserved for teachers and are used for program assessment and planning purposes. Teachers are also given two full days of training prior to the arrival of students.

In addition to providing students with a totally different learning environment from that to which they are accustomed, the program is also designed to train teachers in the learning by real problems (LBRP) method. Essentially, this method requires students to take responsibility for solving a real problem using critical skills learned. In addition to creative thinking and problem solving, skills developed include communication, group interaction, taking the initiative and responsibility for one's own learning, and organization and management of resources. Students have been invited to enroll after having been acquainted with the program through assemblies held earlier in the year in Greenland and Rye. The session will be held this summer if sufficient interest is shown.

The New Hampshire legislative session of 1985 pro-

duced a new and innovative school funding law for the state's school districts. Aimed at assisting in equalizing educational opportunity, the law combines three separate revenues into one and redistributes the funds on the basis of a complex formula devised to provide less affluent school districts with greater financial support. The three revenues for which all school districts were previously eligible are foundation aid, basic special education aid, and sweepstakes aid. Unfortunately, although a number of districts across the state will benefit from the new law, the school districts of SAU #50 will not. For districts that will lose revenue, the law provides for that loss to occur over three years. Simply this means that districts will absorb one third of their losses each year over three years. Specifically, over the next three years our districts will lose the following in state aid: Greenland, \$24,376; New Castle, \$4,932; Newington, \$1,835; and Rye, \$77,093.

This past year SAU #50 lost two respected friends and colleagues. Genevieve Cloutier had taught mathematics in the Rye Junior High School since 1956. Her skills as a teacher were well known among the many Rye students who had passed through her classroom. She was dedicated and concerned for the educational well being of her students. She will be sorely missed by all who knew her, but perhaps, most deeply by the hundreds of former students who had benefited from her teaching.

Herbert Wilson had just completed nine years on the Greenland School Board when he lost his life in a tragic accident. Herb was a serious and devoted board member who gave unselfishly of his time and knowledge for the school children of Greenland. He served on numerous study and subcommittees and never hesitated to commit himself to any effort that would improve the educational process in Greenland. Herb was a veritable wealth of information on school and town issues present and past. His involvement with the town of Greenland was total and sincere. The citizens of Greenland and the many others who were acquainted with him find their lives a little richer because of having known him.

PRINCIPAL'S REPORT

Dear Friends:

As we herald in the new year, we remember the events of 1985 through publishing some of the highlights in our annual report to you. And we hope by doing so, you will share along with us the pride and joy that comes with working and assisting the young minds as they grow and develop into the community's most precious asset. We also encourage you to forge an even closer link to your school that together in our combined efforts the young will come to know, to understand, and to appreciate the meaning of the word - community.

In order to gain a sense of your continued feelings as to the school's purpose a committee representing different viewpoints was selected. Through various initiatives information was garnered and collated. Your present concerns run parallel with the direction set a few years ago and is currently being employed within the instructional system. Specifically, your focus remains upon a fundamental school program that provides experiences which stimulate personal growth, procurement of basic skills, and those attitudes which promote good citizenship.

Results from recent testing measurements indicate that the children are indeed acquiring the necessary knowledge, skills, and attitudes to reach the desired outcomes. Once again, I point to the well balanced application of teaching expertise with a genuine caring for each child that exudes from each classroom as the basis for the success. As a matter of fact, the support, warmth, and caring doesn't stop there, but can be seen and felt throughout the school environment as each staff member greets and assists the young ones. As stated before, this message might seem redundant to you, but schooling is a people organization and yours functions effectively because of them.

An out growth of the goals committee investigation was the query regarding the feasibility of commencing a school volunteer program. It was ascertained that such an endeavor would be most helpful and to date several citizens are active partners in reinforcing and supporting student learning through direct and/or indirect confederation.

Generating funds for ancillary undertakings by the students reached a broader dimension in "85". The customary methods of raising money such as bake sales, raffles, and flea markets were engaged in. Business and industries were contacted and gave generously to the experiment. With the financial support, the children planned and participated in some interesting year end expeditions. Probably, the best publicized was the one week stay by the fourth, fifth, and sixth graders at the Stone Environmental Camp in the Fall. Particularly noteworthy because the trip was extended to fourth graders and the fact that their stay was with young people from Rye, Greenland, and New Castle.

Keeping ones environment animated, energetic, and brisk is a never ending struggle. However, schemes like spirit week, a traveling tipi museum, and remembering children's birthdays with a monthly cake at lunch goes a long way in establishing the right tone.

A commitment to civic responsibility was displayed by the children through participation in a Memorial Day remembrance, active representation during the D.A.V.'s Memorial Service, and in forwarding money to the Ethiopian Recovery Program. Classroom productions for local media, in-school choral readings, and plays also serve as examples.

At the annual award's assembly in June, two students received the distinguished Citizenship Award commemorating the contributions Margaret Pickering made to the children of Newington during her years of service to the school. To my recollection, this was the first dual presentation. Another original was the participation of the school in the Presidential Academic Fitness Program. Fifty percent of the sixth graders qualified under the rigorous guidelines, thus being recognized through a certificate of merit and a pin from the President. Attendance statements were distributed to a large percentage of the students reinforcing their effort to be at school each day as well as helping to instill the quality of individual responsibility.

The Physical plant continues to withstand the daily use and is in good over all repair. Like your homes, there are occasions when the unexpected occurs and thanks to anticipation, we cover the expenses through budget allotments. This year we spent an inordinate amount of time and resources attempting to get the heating system functioning. We have assessed our long range needs and we are currently working on a renovation and/or replacement schedule. One such project was the hallway ceiling and lighting refurbishing that took place during the summer. While performing this activity various life safety changes were made to keep abreast with the code modifications.

Administratively, numerous policies were revised and updated. One such alteration dealt with realigning the fee levied for groups using the school facilities. Currently, three evenings a week are spoken for. The child watch program implemented last year for children not in attendance continues to be effective. Procedures relative to conducting fire drills were reviewed by the Chief and submitted to us. The Board wrestled with the many pros and cons around early school entrance for kindergarten children with the eventual outcome weighing in favor of strict adherence to the September 30th cut off date.

As always, we recognize your contributions in support of the educational process, and as a source of knowledge and innovation for further growth. Any assistance or comments you can render will be appreciated and given careful consideration, I promise you.

Respectfully,
R. Michaels

SCHOOL ADMINISTRATIVE UNIT #50 ACCOUNTABILITY REPORT

In 1978 the State Department of Education initiated an Accountability Plan which called for testing of students in specific grades in the areas of mathematics and language arts. No testing instrument was mandated and districts were left to design or select their own. For the past three years, SAU #50 has used a test which was designed through a collaboration of districts in southern Rockingham County. Since the state has now mandated testing in grades 4 and 8 using the California Achievement Test (CAT), we have adopted that test at grade levels 4 and 8 as our accountability instrument.

The accountability report is based on student scores in those grades resulting from the administering of the CAT (1978 edition) in May of 1985. The test measures knowledge and understanding in reading, mathematics, language, spelling and reference skills. A review of this test data enables members of the curriculum study groups, staff, and administrators to assess the strengths and weaknesses of the curriculum.

A comparison of Newington student scores with the scores of students who took the test nationally in the same grade are presented. Nationally, the average scores for any test are the 50th percentile. The state requires testing in grades 4 and 8 and the results of those grades are as follows:

1984	Subject	Newington Percentile
Grade 4:	Total Math	69
	Total Reading	70
	Total Language	79
	Total Battery	72
1985		
Grade 4:	Total Math	96
	Total Reading	76
	Total Language	92
	Total Battery	91

It should be noted that the students tested in 1984 were not the same students that were tested in 1985. Therefore, the comparison is not pure for statistical analysis. It does provide comparative data by grade levels between 1984 and 1985.

Next year this Accountability Report will reflect the results of the statewide testing of grades 4 and 8 given in the areas of reading, spelling, language, mathematics, study skills, science and social studies.

In future years we will be able to make our own local comparisons and we will also be able to compare ourselves with other districts in the state.

Seacoast Education Services 1985 Writing Sample

Another aspect of our accountability testing is the Writing Sample for grades 5 and 8. This is a regional testing program administered by the Seacoast Educational Services in which essays/stories from our students are holistically scored along with papers from other seacoast towns. (Holistic scoring or evaluation involves reading a piece of writing quickly to gain an impression of the whole rather than to note details or make corrections.) it differs from other types of writing assessment because it is a team activity. Trained teachers use a 1, 2, 3, 4, or X scale for ranking papers. One equals low, four equals high and an X indicates that a paper was not applicable or no attempt was made to generate a sample. The scores of the two evaluators are added together. Therefore, the highest possible score is 8. (This score was then averaged to the original analytic scoring scale of 1-4). A general evaluation of strengths and weaknesses is made and our towns are graphed to show how we compare to others in the region.

Grade 8:

The 1985 Writing Sample showed marked improvement in students' ability to write effectively. Mechanics, particularly sentence structure and capitalization, were stronger than in preceding years. Spelling continues to be an area needing improvement.

	1983	1984	1985
Greenland	5.1	4.7	5.1
Rye	5.0	5.3	5.5
Mean Score for Region	4.6	4.9	4.8

Grade 5:

Grade five was administered the writing sample in October, 1985, for the first time. All schools in SAU #50 scored above the regional mean score.

1985

Greenland	4.2
Rye	4.4
Newington	4.4
Mean Score for Region	4.0

A comparison of these scores will be possible with the 1986 testing.

The Accountability Committee consists of Jari Ford and Carol Ott, Greenland, Mary Harte, Joan Peyser, and Sheila Adams, Rye J.H.S., and Francine Fullam, Central Office, Brian Berry, School Board Member, Rye, and Chairman Carl W. Wood, Principal of Greenland Central School. If you have any questions about the testing program, please contact Dr. Wood at Greenland Central School, 431-6723.

SUPERINTENDENT'S SALARY SHARE

Greenland	\$ 9,908.20
New Castle	2,311.20
Newington	8,581.40
Rye	<u>21,999.20</u>
	\$42,800.00

BUSINESS ADMINISTRATOR'S SALARY SHARE

Greenland	\$ 6,042.15
New Castle	1,409.40
Newington	5,233.05
Rye	<u>13,415.40</u>
	\$26,100.00

21,999.20
\$42,800.00

NEWINGTON TEACHERS AND STAFF 1985-86

Jean Bowser	part-time	Nurse
Debra Boynton		Grade 1
Carole Goodwin	part-time	Learning Disabilities
Megan Guare		Kindergarten
Adina Linden	part-time	Art
Richard Michaels		Principal
Judith Norton	part-time	Physical Education
Helen Oroski		Grades 4, 5 and 6
Deborah Tapper	part-time	Music
Elizabeth Vezeau		Grades 2 and 3
Barbara McDonald	part-time	Secretary
Dorothy Noseworthy		Food Service Director
Cheryl Peluso		Custodian

Substitutes for the 1984-85 school year \$3,183.60

TO THE MEMBERS OF THE SCHOOL BOARD
NEWINGTON SCHOOL DISTRICT
NEWINGTON, NEW HAMPSHIRE 03801

I have examined the combined financial statements and the individual fund financial statements of the Newington School District as of and for the fiscal year ended June 30, 1985, as listed in the foregoing table of contents. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1 B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In my opinion, except that omission of the General Fixed Asset Group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the individual fund financial statements referred to above present fairly the financial position of the Newington School District at June 30, 1985, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

My examination was made for the purpose of forming an opinion of the combined financial statements taken as a whole and on the individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Newington School District. The information has been subjected to the auditing procedures applied in the examination of the combined, individual fund and account group financial statements, and in my opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Irene R. Lebel

Portsmouth, New Hampshire
October 4, 1985

NEWINGTON SCHOOL DISTRICT
COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS
JUNE 30, 1985

	GOVERNMENTAL		PROPRIETARY		TOTALS
	FUND TYPES	SPECIAL REVENUE	FUND TYPE	(MEMORANDUM ONLY)	
	GENERAL		SCHOOL LUNCH ENTERPRISE	1985 1984	
ASSETS					
Cash	\$ 34,067	\$ 34	\$ 4,814	\$ 38,881	\$66,567
Due from other government units	66,882		419	67,335	482
Due from other funds	10,910			10,910	19,282
Accounts receivable	954			954	
TOTAL ASSETS	<u>\$112,813</u>	<u>\$34</u>	<u>\$ 5,233</u>	<u>\$118,080</u>	<u>\$86,331</u>
LIABILITIES & FUND EQUITIES					
LIABILITIES					
Accounts payable	\$ 77,066	\$ 11	\$ 276	\$ 77,342	\$ 7,373
Due to other funds			10,899	10,910	19,282
TOTAL LIABILITIES	<u>77,066</u>	<u>11</u>	<u>11,175</u>	<u>88,252</u>	<u>26,655</u>
FUND EQUITIES					
Unrestricted	35,747	23	(5,942)	29,828	59,676
TOTAL FUND EQUITIES	<u>35,747</u>	<u>23</u>	<u>(5,942)</u>	<u>29,828</u>	<u>59,676</u>
TOTAL LIABILITIES AND FUND EQUITIES	<u>\$112,813</u>	<u>\$34</u>	<u>\$ 5,233</u>	<u>\$118,080</u>	<u>\$86,331</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCE -- ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1985

	GOVERNMENTAL FUND TYPES		TOTALS (MEMORANDUM ONLY)	
	GENERAL	SPECIAL REVENUE	1985	1984
<u>REVENUES</u>				
School district assessment	\$405,586		\$405,586	\$413,150
Intergovernmental sources	13,805	\$1,234	15,039	15,114
Local sources	6,595		6,595	3,182
<u>TOTAL REVENUES</u>	<u>425,986</u>	<u>1,234</u>	<u>427,220</u>	<u>431,446</u>
<u>EXPENDITURES</u>				
Instruction	132,743	1,234	133,977	92,908
Supporting services				
Pupils	2,323		2,323	1,878
Instructional support	2,575		2,575	1,468
Administration	78,990		78,990	74,632
Operation & maintenance of buildings	24,962		24,962	30,734
Transportation	38,849		38,849	42,644
Employee benefits	27,053		27,053	23,114
Tuition	142,397		142,397	124,843
Capital outlay				1,846
<u>TOTAL EXPENDITURES</u>	<u>449,892</u>	<u>1,234</u>	<u>451,126</u>	<u>394,067</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(23,906)	-0-	(23,906)	37,379
FUND EQUITY BEGINNING	73,343	23	73,366	35,987
OTHER CHANGES IN FUND EQUITY				
Absorption of 6/30/84 lunch fund deficit	(13,690)		(13,690)	
FUND EQUITY ENDING	<u>\$ 35,747</u>	<u>\$ 23</u>	<u>\$ 35,770</u>	<u>\$ 73,366</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
 IN FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 1985

	GENERAL FUND		
	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
<u>REVENUES</u>			
School district assessment	\$405,586	\$405,586	\$ --
Intragovernmental sources	14,982	13,805	(1,177)
Local sources	<u>1,500</u>	<u>6,595</u>	<u>5,095</u>
TOTAL REVENUES	<u>422,068</u>	<u>425,986</u>	<u>3,918</u>
<u>EXPENDITURES</u>			
Instruction	110,129	132,743	(22,614)
Supporting services			
Pupils	2,601	2,323	278
Instructional support	5,184	2,575	2,609
Administration	85,027	78,990	6,037
Operation & maintenance of building	43,386	24,962	18,424
Transportation	40,200	38,849	1,351
Employee benefits	30,282	27,053	3,229
Tuition	<u>164,805</u>	<u>142,397</u>	<u>22,408</u>
TOTAL EXPENDITURES	<u>481,614</u>	<u>449,892</u>	<u>31,722</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(59,546)	(23,906)	35,640
FUND BALANCE - BEGINNING	73,343	73,343	
OTHER CHANGES IN FUND EQUITY			
Absorption of 6/30/84 lunch fund deficit		(13,690)	(13,690)
FUND BALANCE - ENDING	<u>\$ 13,797</u>	<u>\$ 35,747</u>	<u>\$ 21,950</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN
RETAINED EARNINGS/FUND BALANCE - PROPRIETARY FUND TYPE
FOR THE YEAR ENDED JUNE 30, 1985

	<u>PROPRIETARY</u> <u>FUND TYPE</u> <u>SCHOOL LUNCH</u> <u>ENTERPRISE</u>
<u>REVENUES</u>	
Sales	\$ 4,687
Federal reimbursement	2,067
Interest	<u>129</u>
TOTAL REVENUES	<u>6,883</u>
<u>EXPENSES</u>	
Food & supplies	5,890
Salaries & benefits	<u>6,935</u>
TOTAL EXPENSES	<u>12,825</u>
NET INCOME (LOSS)	(5,942)
RETAINED EARNINGS (FUND BALANCE) BEGINNING	(13,690)
OTHER CHANGES IN FUND EQUITY	
Absorption of 6/30/84 lunch fund deficit	<u>13,690</u>
RETAINED EARNINGS (FUND BALANCE) ENDING	<u>\$ (5,942)</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
STATEMENT OF CHANGES IN FINANCIAL POSITION
PROPRIETARY FUND TYPE
FOR THE YEAR ENDED JUNE 30, 1985

SOURCES OF WORKING CAPITAL

FROM OPERATIONS	
Net Income (Loss)	\$(5,942)
FROM OTHER SOURCES	
Absorption of 6/30/84 lunch fund deficit	<u>13,690</u>
TOTAL SOURCES	<u>7,748</u>
<u>USES OF WORKING CAPITAL</u>	<u>-0-</u>
TOTAL INCREASE (DECREASE) IN WORKING CAPITAL	<u>\$ 7,748</u>

CHANGES IN WORKING CAPITAL ACCOUNTS

INCREASE (DECREASE) IN CURRENT ASSETS	
Accounts receivable	\$ 177
Cash	<u>(259)</u>
TOTAL INCREASE (DECREASE) IN CURRENT ASSETS	<u>(82)</u>
INCREASE (DECREASE) IN CURRENT LIABILITIES	
Accounts payable	5
Due to general fund	<u>(7,835)</u>
TOTAL INCREASE (DECREASE) IN CURRENT LIABILITIES	<u>(7,830)</u>
NET INCREASE (DECREASE) IN WORKING CAPITAL	<u>\$ 7,748</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1985

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>REVENUE</u>			
<u>TAXES</u>			
School district assessment	<u>\$405,586</u>	<u>\$405,586</u>	<u>\$ --</u>
<u>INTRAGOVERNMENTAL SOURCES</u>			
School building aid	3,146	3,146	--
Sweepstakes	1,761	1,761	--
PL 874	10,000	8,416	(1,584)
Other	<u>75</u>	<u>482</u>	<u>407</u>
TOTAL INTRAGOVERNMENTAL SOURCES	<u>14,982</u>	<u>13,805</u>	<u>(1,177)</u>
<u>LOCAL SOURCES</u>			
Interest	1,500	2,073	573
Sale and rent of property	--	600	600
Transportation	--	1,296	1,296
Other	<u>--</u>	<u>2,626</u>	<u>2,626</u>
TOTAL LOCAL SOURCES	<u>1,500</u>	<u>6,595</u>	<u>5,095</u>
TOTAL REVENUES	<u>422,068</u>	<u>425,986</u>	<u>3,918</u>
<u>EXPENDITURES</u>			
<u>INSTRUCTION</u>			
Regular	93,417	102,920	(9,503)
Special	<u>16,712</u>	<u>29,823</u>	<u>(13,111)</u>
TOTAL INSTRUCTION	<u>110,129</u>	<u>132,743</u>	<u>(22,614)</u>
<u>SUPPORTING SERVICES</u>			
<u>PUPILS</u>			
Health	2,176	2,037	139
Extra-curricular	<u>425</u>	<u>286</u>	<u>139</u>
TOTAL PUPILS SUPPORT	<u>2,601</u>	<u>2,323</u>	<u>278</u>
<u>INSTRUCTIONAL</u>			
Instruction improvement	2,766	1,331	1,435
Educational media	1,918	744	1,174
Library	<u>500</u>	<u>500</u>	<u>--</u>
TOTAL INSTRUCTIONAL SUPPORT	<u>5,184</u>	<u>2,575</u>	<u>2,609</u>

NEWINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1985

	<u>BUDGET</u>	<u>ACTUAL</u>	VARIANCE FAVORABLE (UNFAVORABLE)
ADMINISTRATIVE			
School administration	34,467	33,961	506
School Administrative Unit #50	37,845	37,845	--
School board	<u>12,715</u>	<u>7,184</u>	<u>5,531</u>
TOTAL ADMINISTRATIVE	<u>85,027</u>	<u>78,990</u>	<u>6,037</u>
OPERATION & MAINTENANCE OF BUILDINGS			
Maintenance	8,133	3,516	4,617
Utilities	15,589	13,313	2,276
Equipment	3,700	380	3,320
Insurance	1,720	--	1,720
Salaries	6,744	7,753	(1,009)
Capital improvements	<u>7,500</u>	<u>--</u>	<u>7,500</u>
TOTAL OPERATION & MAINTENANCE OF BUILDINGS	<u>43,386</u>	<u>24,962</u>	<u>18,424</u>
TRANSPORTATION	<u>40,200</u>	<u>38,849</u>	<u>1,351</u>
EMPLOYEE BENEFITS	<u>30,282</u>	<u>27,053</u>	<u>3,229</u>
TUITION	<u>164,805</u>	<u>142,397</u>	<u>22,408</u>
TOTAL EXPENDITURES	<u>481,614</u>	<u>449,892</u>	<u>31,722</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(59,546)	(23,906)	35,640
FUND EQUITY BEGINNING	73,343	73,343	
OTHER CHANGES IN FUND EQUITY			
Absorption of 6/30/84 lunch fund deficit	<u> </u>	<u>(13,690)</u>	<u>(13,690)</u>
FUND EQUITY ENDING	<u>\$ 13,797</u>	<u>\$ 35,747</u>	<u>\$ 21,950</u>

NEWINGTON SCHOOL STATISTICS

Enrollment as of September 1985

GRADE	K	1	2	3	4	5	6	TOTAL
PUPILS	8	13	5	8	5	4	3	46

NEWINGTON PUPILS ATTENDING PORTSMOUTH SCHOOLS AS OF SEPTEMBER 1985

GRADE	7	8	9	10	11	12	TOTAL
PUPILS	7	7	11	10	11	9	55

SCHOOL CENSUS REPORT 1985-86

	<u>TOTAL</u>	<u>BOYS</u>	<u>GIRLS</u>
Less than 1 year	10	5	5
1 year	12	6	6
2 years	19	9	10
3 years	5	1	4
4 years	9	4	5
5 years	9	6	3
6 years	8	5	3
7 years	7	3	4
8 years	8	5	3
9 years	8	5	3
10 years	5	2	3
11 years	4	2	2
12 years	6	2	4
13 years	5	2	3
14 years	11	5	6
15 years	8	5	3
16 years	13	7	6
17 years	5	1	4
18 years	6	4	2

TUITION PUPILS BY GRADE

Grade 7

Julie Bullock
Michele Busque
Timothy Connors
Matthew Leland
Norman Main
Robert Noseworthy
Michelle Reinhold

Grade 8

Horatio Griffin
Samantha Karl
Robert Lamson
Jill Libby
Jennifer Mosher
Michael Pitman
Adam Thomas

Grade 9

Carl Bolden
Amy Bullock
Michael Burovac
Pranee Cyr
Shawn Duffy
Joseph Fabrizio
Kimberley Frink
Kimberley Greenier
Sharon Henley
Mark Reinhold
Shannon Skelly

Grade 10

Liette Busque
Kelli Collins
Kent Collins
Angelique Courts
Amy Fletcher
Antoinette Lachance
Paul Main
Robert McManus
Brenda Pittman
Alan Thomas
Peter Wahl

Grade 11

Todd Bowser
Richard Fabrizio
Amy Guerette
Theresa Karl
David Leland
Roy Libby
Gregory McManus
Sherry Pownall
Tricia Reinhold
Susan Rines
Heather Skelly

Grade 12

Deanna Ball
James Brawn
Lisa Busque
Sylvia Busque
Jennifer Hammer
Willard Rines
William Rines
Leonard Thomas

REPORT FROM THE NEWINGTON SCHOOL BOARD

During 1985, the Newington School Board continued to see increased enrollment at the Newington Elementary School. Thus in September, 48 children were in the following classes: Kindergarten, Grade 1, Grades 2 and 3 combined and Grades 4, 5, and 6 combined. This increasing and changing student enrollment requires staff and curriculum flexibility to monitor individual student needs.

This year with the elementary school curriculum in place, the School Board gave its attention to adopting a maintenance plan for the upkeep of the school. This plan would permit a schedule for routine repairs and would prepare for major replacement of equipment that is 20 years old and out-of-date. Last year, maintenance was delayed because of program needs, but this year, the hall ceilings and light fixture were replaced and the fire code requirements were updated.

During this year, NH established the Auginblick formula for distribution of sweepstakes funds, foundation aid funds and handicapped aid funds to local school districts. Under this plan, for a while, Newington will be 'held harmless' and will receive the same past funds.

Also this year the NH Legislature adopted a state-wide testing program for students in grades 4, 8 and 10. This will allow NH to evaluate the public school program to strengthen the curriculum. The results will be of interest to everyone.

There are 12 students in Newington tuitioned to Portsmouth Junior High and 40 students to Portsmouth Senior High. During this next year, we will review the Area agreement for tuitioning Newington students. Population changes in the seacoast region may affect area school districts and SAUs. We will be asking for your comments and concerns as we deliberate the future direction of education for Newington students.

Thank you for your past support of the school program and we invite you to join us as we consider current education issues.

Barbara Hill
Chairman

Please follow the
accompanying in-
structions carefully

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 19__ to June 30, 19__

Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 19__ (Treasurer's bank balance)	<u>66,596.24</u>
Received from Selectmen (Include only amounts actually received)	_____
Current Appropriation	<u>340,000.00</u>
Deficit Appropriation	_____
Balance of Previous Appropriations	_____
Advance on Next Year's Appropriation	_____
Revenue from State Sources	<u>7,278.71</u>
Revenue from Federal Sources	<u>9,855.47</u>
Received from Tuitions	<u>1,000.00</u>
Received as income from Trust Funds	_____
Received from Sale of Notes and Bonds (Principal only)	_____
Received from Capital Reserve Funds	_____
Received from all Other Sources	<u>3,459.62</u>
TOTAL RECEIPTS	<u>361,593.80</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>428,190.04</u>
LESS SCHOOL BOARD ORDERS PAID	<u>394,299.40</u>
BALANCE ON HAND JUNE 30, 19__ (Treasurer's Bank Balance)	<u>33,890.64</u>

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of _____ of which the above is a true summary for the fiscal year ending June 30, 19__, and find them correct in all respects.

19__

Auditors

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

RECORD OF BIRTHS

TO RESIDENT OF THE TOWN OF NEWINGTON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1985

Date	1985	Name of Child	Name of Father	Maiden Name of Mother
February	22	Jesse David Potter	Bryan Lee Potter	Darleen Mary Swift
March	13	Jeremy Dale Batchelor	Leon Dale Batchelor	Deborah Diane Goodwin
March	6	Alicia Danyce Acorn	Ronald George Acorn	Danyce Lyna Carnicle
March	20	Felicia Dawn St. Laurent	Douglas Richard St. Laurent	Margaret Louise Estey
May	18	Jessica Erin Taft	James Richard Taft, Sr.	Diane Louise Liese
July	7	Dennis Arthur Zangarine, Jr.	Dennis Arthur Zangarine	Julie Justine Burovac
August	4	Laura Pauline Moore	Timothy David Moore	Lynn Marie Nay
August	30	Timothy Thomas Field	Timothy Daniel Field	Deborah Jean Moreau
October	18	Jeffrey Ryan Graves	Dennis Jay Graves	Pamela Ann Coleman
October	29	Dakotah Robert Ashton Williams	Audley Don Williams III	Anita Robin Pollard
November	7	Sarah Danielle Altland	William Albert Altland	Karen Laurene Desmond
November	24	William Harrison Pickering	James Harrison Pickering	Shirley Anne Michaud

DEATHS AND INTERMENTS
IN THE TOWN OF NEWINGTON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1985

Date	1985	Name of Deceased	Place of Death	Place of Interment
February	3	Evelyn B. Carroll	Portland, ME	Newington, NH
March	23	Robert P. Marks	Portsmouth, NH	Haverhill, MA
May	16	Margaret L. Sawyer	Portsmouth, NH	Hampden, ME
June	4	Robert S. Lamson	Newington, NH	Newington, NH
July	15	Margaret L. Estey	Portsmouth, NH	Haverhill, MA
August	10	Ernest F. Hodgdon	Portsmouth, NH	Newington, NH
September	4	Christopher D. Moore	Hampton, NH	Newington, NH
September	11	Marjorie Louise Pearson	Portsmouth, NH	Newington, NH
October	3	Marian M. Badger	New Castle, NH	Newington, NH
December	9	Elizabeth Terrio	Portsmouth, NH	Newington, NH
December	19	Ashley Jeanette Blonigan	Hanover, NH	Wilmington, MA

IN THE TOWN OF NEWINGTON, NH FOR THE YEAR ENDING DECEMBER 31, 1985

Date	1985	Name of Groom		Place of Residence	Place of Marriage
		Name of Bride			
January	21	Robert J. Corser	Holly M. Tilbury	PAFB Newington, NH	Hampton, NH
March	2	Dennis A. Zangarine	Julie J. Burovac	Barrington, NH	Newington, NH
March	10	Jerome L. Popovich	Carrolle A. Butler	PAFB Newington, NH	New Castle, NH
April	27	Dennis J. Graves	Pamela A. Coleman-Fox	Newington, NH	Newington, NH
May	10	Bruce S. Ferland	Marie A. Bedard	Newington, NH	Greenland, NH
May	24	Roderick M. Perkins	Maria K. Russo	PAFB Newington, NH	Greenland, NH
May	25	Richard W. Kelly, Jr.	Donna L. Spalding	Dover, NH	No. Conway, NH
June	8	John C. Rice	Christin E. Walker	Newington, NH	Newington, NH
July	13	Craig J. Daigle	Susan H. Young	Chatham, NY	Newington, NH
July	22	Scott W. Borkland	Patricia A. Gemler	Portsmouth, NH	Dover, NH
August	24	Peter J. McManus	Karen T. Goossens	Newington, NH	PAFB Newington, NH
September	1	Alan E. Wolf	Karen A. Frink	PAFB Newington, NH	Rye Beach, NH

RECORD OF MARRIAGES (Continued)

Date	1985	Name of Groom		Place of Residence	Place of Marriage
		Name of Bride			
September	28	Bruce J. Littlefield	Lynne T. Matthews	Portsmouth, NH	Newington, NH
October	12	Gregory C. Kendall	Althea E. Leland	Newington, NH	Rye, NH
October	26	Steven M. Dee	Denise Labonte	Newington, NH	Hampton, NH
October	31	David M. Whewell	Robin M. Holzkamp	Stratham, NH	Dover, NH
November	1	Robert R. Spinney	Cheryl A. LaRoche	PAFB Newington, NH	Newington, NH
November	13	John P. McDonough	Laureen M. Woelfel	Charlestown, RI	Newington, NH
November	27	Leonard W. Alley	Myra T. Elshout	Newington, NH	Newington, NH

TELEPHONE NUMBERS

TOWN OFFICE	436-7640
POLICE BLUE	436-7033
POLICE OFFICER	431-5461
FIRE RED PHONE	436-5737*
FIRE CHIEF OFFICE	436-9441
LANGDON PUBLIC LIBRARY	436-5154
OLD TOWN HALL	436-8078
TOWN GARAGE	436-6829
SEWER COMMISSIONERS	431-6426
ELEMENTARY SCHOOL	436-1482
DOG OFFICER	436-1096
DOG OFFICERS	436-1096
STONE SCHOOL	436-3227

*Fire Red Phone should be used **ONLY** to report a fire or other emergency.

